County of Los Angeles Countywide Integrated Waste Management Plan

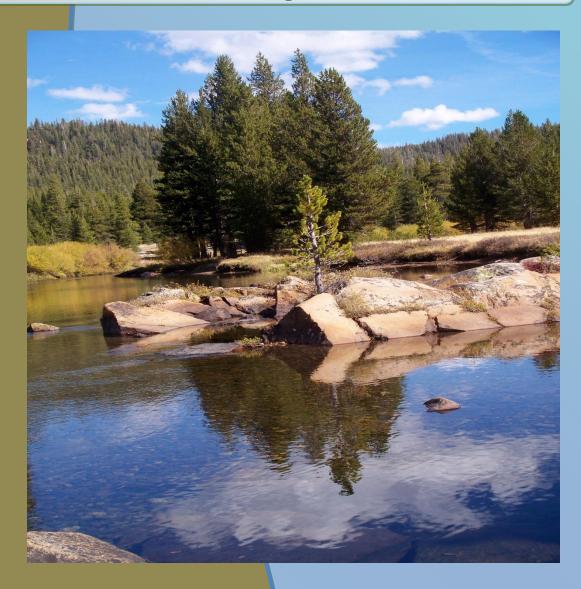
2010 Annual Report

Countywide Summary Plan & Countywide Siting Element

County of Los Angeles
Department of Public Works
October 2011









COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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EP-5

October 31, 2011

Ms. Caroll Mortensen
Director
Department of Resources
Recycling and Recovery
Cal/EPA Building
1001 I Street
Sacramento CA 95812-4025

Dear Ms. Mortensen:

TRANSMITTAL OF THE 2010 ANNUAL REPORT ON THE LOS ANGELES COUNTY COUNTYWIDE INTEGRATED WASTE MANAGEMENT PLAN SUMMARY PLAN AND SITING ELEMENT ASSESSMENTS

Enclosed is the 2010 Annual Report for the Summary Plan and Siting Element of the Los Angeles County Countywide Integrated Waste Management Plan for your review and approval pursuant to Section 41821 of the Public Resources Code. An electronic copy of the Annual Report will be available at www.solidwastedrs.org.

The 2010 Annual Report includes a timeline for the revision of the Siting Element, which is anticipated to be completed in 2015. Also included are discussions on permit changes, 2010 disposal and generation information with an update on the remaining permitted in-County disposal capacity, and the County's strategy for maintaining adequate disposal capacity through 2025 under nine scenarios. Two of the scenarios evaluate the effect of increased diversion rates.

The Scenario Analysis demonstrates that the County would meet the disposal capacity requirements of Assembly Bill 939 by a combination of successfully permitting and developing all proposed in-County landfill expansions, utilizing available or planned out-of-County disposal capacity, developing the necessary infrastructure to facilitate exportation of waste to out-of-County landfills, and developing conversion and other alternative technologies. Additionally, by continuing to enhance its diversion programs and increasing the Countywide diversion rate the County may further ensure adequate disposal capacity is available through the planning period.

Ms. Caroll Mortensen October 31, 2011 Page 2

If you have any questions regarding this Annual Report, please contact me at (626) 458-3500 or Mr. Bahman Hajialiakbar of this office at (626) 458-3502, Monday through Thursday, 7 a.m. to 5:30 p.m.

Very truly yours,

GAIL FARBER

Director of Public Works

PAT PROANO

Assistant Deputy Director Environmental Programs Division

NR:dy P:\Sec\2010 AR Cover Ltr

Enc.

cc: Department of Resources Recycling and Recovery Office of Local Assistance for Southern California

Each City Mayor in the County of Los Angeles

Each City Recycling Coordinator in the County of Los Angeles

Each Member of the Los Angeles County Integrated Waste Management Task Force

Each Member of the Los Angeles County Regional Planning Commission

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ACRONYMS AND GLOSSARY OF TERMS

ADC Alternative Daily Cover CT Conversion Technology

CSE Countywide Siting Element (Siting Element)

CUP Conditional Use Permit

EIR Environmental Impact Report

FOC Finding of Conformance

IDEFO Inert Debris Engineered Fill Operation

LEA Local Enforcement Agency
MSW Municipal Solid Waste

Public Works Los Angeles County Department of Public Works

Sanitation Districts Sanitation Districts of Los Angeles County

Siting Element Los Angeles County Countywide Siting Element (CSE)

SRRE Source Reduction and Recycling Element

Summary Plan Los Angeles County Countywide Integrated Waste Management Summary Plan

SWFP Solid Waste Facility Permit

SWIMS Solid Waste Information Management System

Task Force Los Angeles County Solid Waste Management Committee/Integrated Waste Management Task Force

TPD Tons per Day, Based on 6 Operating Days per Week

TPW Tons per Week
TPY Tons per Year

UCLA University of California, Los Angeles

CalRecycle California Integrated Waste Management Board (formerly Waste Board)

WTE Waste-to-Energy

WHAT IS THE ANNUAL REPORT?

The California Integrated Waste Management Act of 1989, also known as Assembly Bill 939, mandates jurisdictions to meet a diversion goal of 50 percent by 2000 and thereafter. In addition, each county is required to prepare and administer a Countywide Integrated Waste Management Plan. This plan is

comprised of the county's and the cities' solid waste reduction planning documents plus an Integrated Waste Management Summary Plan and a Countywide Siting Element (CSE). Subsequently, the Disposal System (DRS) Reporting was established to estimate the amount of disposal from each jurisdiction and determine if it has met the goals.

For Los Angeles County, the County's Department of Public Works (Public

Works) is responsible for preparing and administering the Los Angeles County Countywide Integrated Waste Management Summary Plan (Summary Plan) and the CSE. These documents were approved by the County, a majority of the cities within the County containing a majority of the cities' population, the County Board of Supervisors, and CalRecycle.

The Summary Plan, approved by CalRecycle on June 23, 1999, describes the steps to be taken by local agencies, acting independently and in concert, to achieve the mandated state diversion goal by integrating strategies aimed toward reducing, reusing, recycling, diverting, and marketing solid

waste generated within the County.

The CSE, approved by CalRecycle on June 24, 1998, identifies how, for a 15-year planning period, the county and the cities within would address their long-term disposal capacity demand to safely handle solid waste generated in the county that cannot be reduced, recycled, or composted.

The purpose of the Annual Report is to provide an annual update to the Los Angeles County Countywide Integrated Waste Management Plan. The

Department of Public Works prepares the Annual Report which summarizes the changes that have been made to Summary Plan and the CSE since its last approval by the jurisdictions and CalRecycle. It consists of Section D: Summary Plan Assessment and Section E: Siting Element Assessment. The other sections pertaining to individual jurisdictions, namely, Sections A, B, C, and H, are included in a separate annual report from each jurisdiction.



SECTION D: SUMMARY PLAN ASSESSMENT (FORM)

Check each item as completed, providing attachments as applicable. Does the Summary Plan need to be revised? For example, have there been any significant changes in the financing of D-1 Countywide or regional programs and/or facilities, in demographics, in solid waste management infrastructure, or in planning documents; i.e., Source Reduction and Recycling Element (SRRE), Household Hazardous Waste Element, or Non-Disposal Facility Element from any of the jurisdictions within the County? Discuss below. Include a time schedule for revising the Summary Plan. Yes. **V** No. Discussion Please see **Summary Plan** (page 3) and **Regional Solid Waste Issues** (page 5) for a discussion of the Summary Plan.

SUMMARY PLAN

The Summary Plan, which was prepared and administered by the County, describes the steps to be taken by jurisdictions,

acting independently and in concert, to achieve the 50 percent waste diversion The County is currently mandate. conducting a five-year review of the Integrated Countywide Waste Management Plan. Based on the findings of the review, a determination will be made regarding the need to update the Summary Plan with consideration given towards the cities' and County's significant achievements in waste reduction over the last several years.

Jurisdictions in the County of Los Angeles continue to implement and enhance the waste reduction, recycling, special waste, and public education programs identified in their SRREs, Household Hazardous Waste

Element, and Non-Disposal Facility Element (as updated through their Annual Reports). These efforts, together with Countywide and regional programs implemented by the County and the cities, acting in concert or independently, have achieved significant, measurable results. In 2009, 71 out of 74 jurisdictions¹ in the County are in compliance with the

requirements of AB 939 (that is, these jurisdictions meet or exceed the 50 percent waste reduction goal or receive a "Good

Faith Effort" determination from CalRecycle. Jurisdictions that are in compliance comprise about 98 percent of the total Countywide waste stream.

Thanks to these increased efforts, the Countywide diversion rate for 2006 is estimated at 58 percent. This high level of success constitutes evidence of the effectiveness of the goals and policies identified in the individual jurisdictions' waste reduction planning documents as well as the Summary Plan.

The Summary Plan was approved by CalRecycle in 1999 and a number of changes have occurred since then. Regional solid waste management, demographics, and public

awareness of environmental stewardship, have changed and evolved. At the same time, the County and cities continue to adjust, enhance, and expand their waste reduction efforts in response to changing conditions.

There are emerging issues, such as the need for statewide markets for recyclable materials, alternative technology, and



¹ 74 jurisdictions when considering LARA as a single jurisdiction.

diversion credit for such technology, that need to be addressed in order to maintain and build upon the successful efforts of local jurisdictions.

Extended Producer Responsibility

Another rising issue is product stewardship also known as the extended producer responsibility (EPR). EPR is an environmental protection strategy that is becoming an accepted solution to reaching an environmental objective to E-Waste. The objective of EPR policies is to internalize the environmental costs of products into their retail price. This shifts the economic burden of managing products that have reached the end of their useful life from local government and taxpayers to the product's manufacturers and consumers. These issues, which have been discussed in the report, need to

be addressed by developing a Statewide infrastructure which is created through appropriate Statewide legislation, regulations, and/or policies.

In 2010, a Five-year review of the CSE and Summary Plan was conducted and concluded that the CSE should be revised. Considering the significant improvements being made by cities in achieving the 50 percent diversion mandate a revision of the Summary Plan is no longer being contemplated. This is consistent with the findings of the County's Five-Year Review Report dated April 2010 and approved by CalRecycle in August 2010. The following is a summary discussion on the various regional solid waste issues that currently play a significant role in the County's continuing solid waste management efforts.

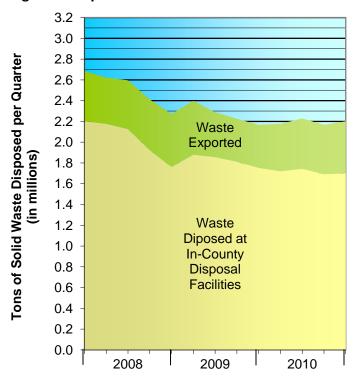


REGIONAL SOLID WASTE ISSUES

Disposal Down Due to Economy

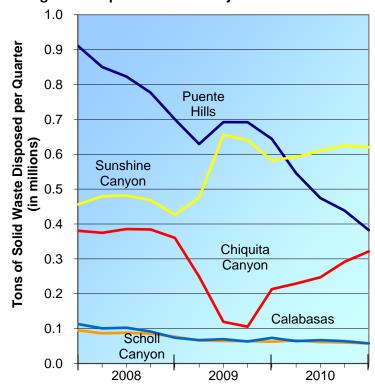
Recent economic downturn has weakened consumer demand for materials, impacted the construction industry, and slowed the production and manufacturing of goods.

Figure 1: Disposal Trend



As a result, the amount of waste that businesses and the general public generated as well as disposed of was also impacted. **Figure 1** and **Figure 2** show the downward disposal trend for Los Angeles County and selected facilities from 2008 to 2010. The decline has continued into 2011.

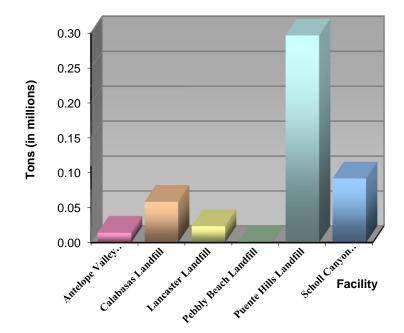
Figure 2: Disposal Trend at Major Landfills



Green Waste as Alternative Daily Cover

As the closure of Puente Hills Landfill in 2013 draws near, jurisdictions that currently depend on the diversion credit derived from using green materials as alternative daily cover (ADC) in Puente Hills Landfill must develop other solutions to meet their diversion goals. As shown in **Figure 3**, Puente Hills Landfill claimed nearly half of the green material ADC in the County in 2010. Of the 484,568 tons of greenwaste ADC used in in-County landfills, Puente Hills Landfill alone claims 61 percent, or 296,305 tons, which is equivalent to an average of 950 tons per day (tpd-6).

Figure 3: Use of Green Waste as ADC in 2010



In addition, Puente Hills Landfill's closure could result in the disposal of green waste. First, the processing capacity for green waste in the County is inadequate. Second, there is a limited market for compost made from green waste due to difficulties encountered in permitting and developing these types of facilities, as well as the cost of transportation long distances to existing processing facilities and markets. Cities, the County, and other stakeholders are exploring alternatives for the proper management of greenwaste in the aftermath of the Puente Hill Landfill closure.

Projected Shortfall of Available Permitted Disposal Capacity

As detailed in Strategy for Maintaining Adequate Disposal Capacity (page 29), under current conditions, there will be a shortage of permitted solid waste disposal capacity in the County. As a solution, jurisdictions in the County need to further enhance its waste reduction and diversion efforts, continue strategy to encourage development of alternative technologies such as conversion Technology and waste-toenergy facilities, encourage further development of in-county Landfills, adopt policies which promote and support the use of out-of-county facilities such as Mesquite Regional Landfill, as well as the siting or expansion of processing facilities in areas where processing capacity is inadequate will help in reducing disposal demand and further enhance waste diversion activities. It is imperative that jurisdictions and stakeholders collaborate to overcome obstacles and properly address public concerns as well as ensure that these facilities maintain high environmental standards.

Los Angeles County's Conversion Technology Efforts

The County and the Task Force are leading the effort to research, promote, and develop alternatives to landfills, including conversion technologies. Development of conversion technologies as alternatives to landfills is one of the key strategies for managing Solid Waste. The term conversion

technologies refers to an array of state-of-the-art technologies capable of converting postrecycled residual solid waste into useful products, including renewable and environmentally fuels, benign chemicals, marketable products, and other sources of clean energy. These technologies are a reflection of our technological advances and a way to improve our quality of life and the environment. Conversion technologies (CTs) would reduce our dependence

on landfilling while complying with strict environmental standards and up-front recovery of recyclable materials prior to the conversion process.

The County's CT evaluation process began with Phase I, which included a preliminary evaluation, screening and ranking of CT companies and identification of material recovery facilities and transfer stations (MRF/TS) that could potentially host a CT

facility. Phase II consisted of a detailed evaluation of selected technologies and MRF/TS sites. Following Phase II, Public Works issued a Request for Offers to the recommended companies and sites, which resulted in the establishment of three project development teams that connected a conversion technology company with a local MRF operator and site owner. On April 20, 2010, the Los Angeles County Board of Supervisors

(Board) unanimously approved Memorandums of three Understanding (MOU) for three conversion technology demonstration projects and awarded a contract for consultant services for Phase III and Phase IV of the Southern California Technology Conversion Demonstration Project for the purpose of developing solid waste alternatives to landfills within the County of Los Angeles. At that time, the Board also instructed the Director of Public

Works, in coordination with appropriate stakeholders, to assess the feasibility of developing a conversion technology facility at one or more County landfills, and to identify other potentially suitable sites within the County of Los Angeles, reporting back to the Board in six months with Public Works' findings.

Sixteen sites were submitted to the County as potential host sites for a conversion technology facility. These sites are discussed in the Preliminary Siting Assessment, which was



submitted to the Board of Supervisors on October 20, 2010. In subsequent updates to the Board, additional sites were added to that list.

During Phase IV, the County will work with various key stakeholders, including cities solid waste facility owners and operators, and CT companies to encourage the development of mutually beneficial projects within the County. Similar to the demonstration projects in Phase III, the County would provide support for these projects in the form of technical support through the consultant contract with ARI, as well as assistance with permitting and grant and loan procurement, while maximizing private-sector investment.

City of Los Angeles' Alternative Technology Efforts

In addition to the County's CT initiatives, the City of Los Angeles is also working on a plan to develop a number of alternatives to landfilling which the City refers to as alternative technologies. These technologies include CTs as well as combustion technologies or waste-to-energy (WTE) facilities. Since the last Annual Report, the City of Los Angeles Bureau of Sanitation (Bureau) was authorized by the Board of Public Works (BPW) to enter into contract negotiations with Green Conversion Systems (GCS) with the purpose of developing the first Alternative Technology facility in the City. GCS, a wasteto-energy project developer, is proposing to build a facility in the City of Los Angeles that can manage up to 1,100 tons per day. The facility would include an upfront preprocessing system (recovery of recyclables) followed by a waste toenergy system (a second generation WTE). In addition the BPW directed the Bureau and City Attorney to second-ranked

proposer, for development of a second Alternative Technology facility. On June 22, 2011, the City Council unanimously approved a motion that authorized and directed the Bureau to conduct concurrent negotiations with Urbaser-Keppel Seghers for an emerging Alternative Technology facility with the flexibility for the Bureau to negotiate for increased tonnage.



Market for Recovered Materials

The County strongly recommends CalRecycle to continue its efforts to address the need to develop sufficient Statewide markets and continue taking a leadership role in the expansion of markets for recycled products, including supporting

legislative proposals to place more responsibility on manufacturers to manage their products at the end of their useful life. These efforts are of greater necessity due to the recent drastic decline in the market value of recyclable materials.

State recycling mandates have long created an extensive supply of diverted materials, but have not fully addressed the demand side of the "recycling equation." The result has been a substantial dependence on China and other foreign countries as markets for our recyclable materials, where there are substantially inadequate environmental controls for processing these materials.

Whereas recycling is an important element of our integrated solid waste management system and is valuable in reducing our dependence on landfills, recycling efforts focusing on collection of materials without developing a strong market demand for diverted materials will ultimately not succeed.



SECTION E: SITING ELEMENT ASSESSMENT (FORM)

Check each item as completed, providing attachments as applicable.

- [] Describe the changes in remaining disposal capacity facility description, pursuant to the California Code of Regulations (CCR) Section 18755.5, since the Los Angeles County Countywide Siting Element (Siting Element) adoption.
 - [<] Attach the remaining capacity description (label as Appendix E-1) that includes the following information for each facility:
 - a. Name of the facility and name of facility owner and operator
 - b. Facility permit number, permit expiration date, date of last permit review, and an estimate of remaining site life
 - c. The maximum permitted daily and yearly rates of waste disposal in tons and cubic yards
 - d. The permitted types of wastes
 - e. The expected land use for the site and if site closure is expected to occur within the 15-year planning period

Discussion

Please see **Permit Changes** (page 14) for a summary of the changes in the remaining disposal capacity facility. Detailed description of each facility is provided in **Appendix E-1**.

- [✓] **E-2** Has the County or regional agency maintained or provided a strategy that provides for the maintenance of 15 years of disposal capacity?
 - [\checkmark] Yes. Attach a table (label as Appendix E-2) with the total disposal capacity the County or regional agency has for each year for the next 15 years in tons and cubic yards.
 - [] No. Attach a table (label as Appendix E-2) with the total disposal capacity the County or regional agency has for each year for the next 15 years in tons and cubic yards.

Discussion

Please see **Strategy for Maintaining Adequate Disposal Capacity** (page 29) for a discussion on how the County will maintain 15 years of disposal capacity. Detailed data is provided in **Appendix E-2, E-3,** and **E-4**.

- [] **E-3** Examine the adequacy of the Siting Element. Has the County or regional agency maintained 15 years of disposal capacity, as described in E-2 above.
 - [] Yes. (No revision necessary.)
 - [v] Yes. However, revision will be needed to add new disposal sites and/or strategies. Attach a discussion of the new sites or strategies and include a time schedule for revising the Siting Element and label as Appendix E-4.
 - [] No. Attach a discussion of how additional capacity will be provided, and include a time schedule for revising the Siting Element. Label as Appendix E-4

Discussion

The Siting Element is being revised to remove two sites, previously identified as landfills and add new strategies, including promoting the development of alternative technology facilities and infrastructure to facilitate exportation of waste to out-of-County landfills. Please see **Strategy for Maintaining Adequate Disposal Capacity** (page 29) for the discussion and time schedule for revising the Siting Element. Detailed data is provided in **Appendix E-3** and **E-4**. Note that due to the structure of this report, **Appendix E-5** is not related to this discussion

REVISION OF SITING ELEMENT

As mandated by AB 939, the CSE established goals, policies, and strategies for the County to maintain adequate permitted disposal capacity for a 15-year planning period. To provide this needed disposal capacity, the CSE identified locations in the County which may be potentially suitable for development of solid waste landfills. Available out-of-County landfills to accept waste generated in the County were also identified. Additionally, the CSE includes goals and policies to facilitate the use of out-of-County, remote landfills and foster the development of alternatives to landfill disposal.

Since the CSE was approved by CalRecycle on June 24, 1998, significant changes have occurred in the permitting status of some facilities.

As detailed in the Five-Year Review Report, approved by CalRecycle September 21, 2004, the changes include:

- Removal of Elsmere and Blind Canyons as potential new landfill sites in accordance with the Board of Supervisors' decision;
- Re-evaluating the goals and policies to ensure an efficient and effective solid waste management system that meets the changing needs of today's residents and businesses of the County;
- Promote development of alternative technology facilities;

 Promote development of necessary infrastructure to facilitate exportation of waste to out-of-County landfills.

In August 2010, CalRecycle approved the County's Five Year Review Report, which provides a comprehensive analysis of the continuing adequacy of the planning waste management documents. The Five-Year Review Report confirmed the need to revise the CSE. Public Works continues to work with the Los Angeles Solid County Waste Management Committee/Integrated Waste Management Task Force in revising the CSE. Upon completion of the revision process, the revised CSE and its environmental document will undergo a review and approval process in compliance with numerous statutory and regulatory requirements. This includes review and approval by cities in Los Angeles County, the County Board of Supervisors, and CalRecycle.

The goal is to complete the entire revision process and submit the final draft CSE and the environmental document to CalRecycle by Fall 2013, assuming: 1) no major delays in the project contract deliverables; 2) prompt review and approval of the preliminary and final draft CSE and environmental documents by appropriate agencies and stakeholders, County Board of Supervisors, and CalRecycle; and 3) public and cities' review, and local adoption by cities and the County occur within the statutory and regulatory prescribed timelines.

PERMIT CHANGES

Expanded Facilities

Antelope Valley Recycling and Disposal Facility

The Antelope Valley Recycling and Disposal facility is owned and operated by Waste Management of California, Inc. On June 12, 1997, CalRecycle issued a Solid Waste Facility Permit (SWFP) for the expansion project. The expansion to Landfill Unit II increased

disposal capacity by 6.8 million tons and increased the daily capacity to 1,800 tpd. The expansion area was annexed by the City of Palmdale on August 27, 2003. Refer to **Appendix E-1** for more detailed information.

Pebbly Beach Landfill

The Pebbly Beach Landfill is owned by the City of Avalon and operated by Republic Services, Inc. With the closure of the Two Harbors Landfill in October 1995, the Pebbly Beach Landfill became the only Class III landfill on Santa Catalina Island. A

new CUP was issued on July 29, 1998, for the expansion project. The revised SWFP was issued on April 10, 2001. The expansion of the existing Landfill also included a materials recovery and composting operation. Refer to **Appendix E-1** for more detailed information.

Puente Hills Landfill

The Puente Hills Landfill is owned and operated by the Sanitation Districts of Los Angeles County (Sanitation Districts). On January 23, 2002, the Sanitation Districts' Board of Directors certified the

Final Environmental Impact Report (EIR) for the expansion project. The County of Angeles Regional Planning Los Commission granted a new Conditional Use Permit (CUP) on December 18, 2002 and limited the life of the project to October 31, 2013. The Task Force granted a Finding of Conformance (FOC) on February 20, 2003. CalRecycle approved the project on July 11, 2003, and issued a revised SWFP. Operation of expanded landfill began on the November 1, 2003. The expansion increased the life of the landfill by ten

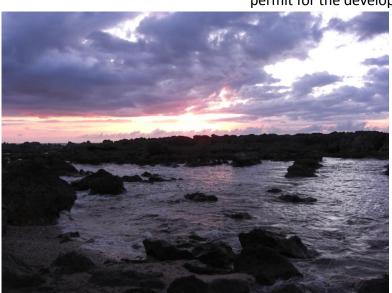
years at a maximum daily disposal capacity of 13,200 tpd. Refer to **Appendix E-1** for more detailed information.



Sunshine Canyon City Landfill

The Landfill is located within the jurisdiction of City of Los Angeles. It is owned and operated by Browning-Ferris Industries, a subsidiary of Republic Services. On December 18, 1999, the City of Los Angeles issued a land use permit for the development of the City Landfill Unit 2.

May 21, 2003, CalRecycle issued a revised SWFP for Phase I of the City Landfill Unit 2. On June 17, 2004, the State Water Resources Control Board approved the Waste Discharge Requirements permit for Phase I. The Phase I disposal area is designed to be approximately 84 acres with a capacity of approximately 7.5 million tons. Operation of the expansion project began in July 2005. Refer to **Appendix E-1** for more detailed information.



Sunshine Canyon County Landfill

The Landfill is located within the County unincorporated area under the jurisdiction of the County. It is also owned and operated by Browning-Ferris Industries, a subsidiary of Republic Services, Inc. On February 6, 2007, the County Board of Supervisors approved a replacement CUP to allow development and full utilization of the portion of the landfill in the unincorporated area and a combined City/County landfill. The CUP became effective on May 24, 2007. CalRecycle issued a revised SWFP on February 21, 2007. These

actions allowed for the operation of the City and County Landfills to be combined under specified conditions. Refer to **Appendix E-1** for more detailed information.

Sunshine Canyon City/County Landfill

On December 18, 1999, the City of Los Angeles issued a land use permit for the development of the City Landfill Unit 2. On February

6, 2007, the County Board of Supervisors approved a replacement CUP that allows for the operations of the City and County Landfills to be combined under specified conditions. After receiving CUP, **Browning-Ferris** replacement Industries submitted an application for a new SWFP for the City/County Landfill on October 3, 2007. Due to the jurisdictional complexity of the joint Landfill, CalRecycle decided to process the SWFP application and designate a new LEA for the duties of overseeing the operation. The new SWFP was issued on July 7, 2008, and the Sunshine Canyon Landfill-LEA was certified on

July 22, 2008. On December 23, 2008, the City and the County entered into a Memorandum of Understanding to allow coordination of specified land use requirements for more efficient administration of the Landfill. On December 31, 2008, the City adopted a resolution to allow immediate operation of Phase II. Thereafter, the County's Technical Advisory Committee determined that BFI has satisfied all the requirements for a combined SCL effective December 31, 2008. On the same day, Browning-Ferris

Industries began operation of the City/County Landfill. Refer to **Appendix E-1** for more detailed information.

Proposed Facility Expansions

Antelope Valley Recycling and Disposal Facility Expansion

In 2005, Waste Management filed an application with the City of Palmdale for Consolidation of Landfill Unit 1 and Landfill Unit 2 and Landfill expansion into the "Bridge Area". A draft EIR was released for public comments on May 24, 2010. The City of Palmdale has approved the expansion of Antelope Valley Landfills #1 & #2 on September 19, 2011. The expansion will result in an additional 8.96 million tons of capacity and add approximately 8 years of life to the landfill at the maximum permitted rate of disposal. As part of the expansion, Waste Management is also increasing the daily maximum tonnage from 1,800 tpd to 3,600 tpd. The most current CUP 98-12 and the EIR 03-02 (SCH # 1990010988) were approved on June 9, 2011, effective on June 21, 2011, and expire on June 21, 2014. Refer to Appendix E-1 for more detailed information.

Chiquita Canyon Landfill Expansion

The Chiquita Canyon Landfill was previously operated by Republic Services, Inc. In October 2004, Republic Services submitted an application for a new CUP, proposing a horizontal and vertical expansion of about 32 million tons and an increase in disposal area of 98 acres. The weekly disposal capacity would remain at 30,000 tons per week (tpw). On December 5, 2008, Republic Services merged with Allied Waste Industries, Inc. As a condition of the merger, Republic Services was required to divest the Chiquita

Canyon Landfill. Republic Services and Waste Connections signed a definitive agreement providing for the sale of the Chiquita Canyon Landfill to Waste Connections, Inc. on February 6, 2009. The expansion proposal is currently pending, to be pursued by the new owner. Refer to **Appendix E-1** for more detailed information.

Lancaster Landfill and Recycling Center Expansion

The Lancaster Landfill and Recycling Center is owned and operated by Waste Management of California, Inc. Waste Management submitted an application for a new CUP, which is in the review process. Waste Management proposes to increase the daily permitted disposal capacity from 1,700 tpd to 3,000 tpd and extend the 2012 closure date to when the landfill reaches permitted capacity. A draft EIR for the project was released to the public for comment. Refer to **Appendix E-1** for more detailed information.

Peck Road Gravel Pit Expansion

The Peck Road Gravel Pit is owned and operated by S.L.S. & N., Inc., and is a permitted inert waste landfill. On September 14, 2000, the City of Irwindale certified the EIR and approved CUP No. 95-4 for the Landfill's expansion. The Task Force granted a revised FOC on March 21, 2002. The SWFP for the expansion is currently under review. The expansion area covers approximately 41 acres, immediately adjacent to the existing permitted area. In 2011, the facility surrendered its Solid Waste Facility Permit and is currently operating under a notification as an Inert Debris Engineered Fill Operation (IDEFO). Refer to **Appendix E-1** for more detailed information.

Other Changes

Bradley Landfill and Recycling Center

The Bradley Landfill and Recycling Center is owned and operated by Waste Management of California, Inc. An amended City of Los Angeles Zoning Permit was issued March 18, 1996. Thereafter a revised SWFP was issued on August 15, 1996, to increase the maximum permitted daily capacity from 7,000 tpd to 10,000 tpd. Bradley Landfill and Recycling Center closed on April 14, 2007, as required by its land use permit. Refer to **Appendix E-1** for more detailed information.

Brand Park Landfill

The Brand Park Landfill is owned and operated by the City of Glendale. This facility now accepts inert waste only.

Southeast Resource Recovery Facility

The Southeast Resource Recovery Facility is owned by the City of Long Beach and operated by Monterey Pacific Power Corporation. A revised SWFP was issued on March 3, 1998, which increased the permitted daily capacity to 2,240 tpd. Refer to **Appendix E-1** for more detailed information.

Proposed Out-of-County Landfills

The Sanitation Districts proposes one out-of-County landfill to receive a portion of the County's waste via rail: the Mesquite Regional Landfill. Refer to **Out-of-County Disposal Facilities** (page 42) and **Appendix E-1** for more detailed information.



DISPOSAL ANALYSIS FOR 2010

Solid Waste Disposal

In 2010, residents and businesses in the County disposed of 8.77 million tons of solid waste at Class III landfills and transformation facilities located in and out of the County. In addition, the amount of inert waste disposed at permitted inert waste landfills totaled 124,820 tons. The following is a breakdown of disposal amounts at each type of disposal facility.



Annual Disposal Tonnage for 2010

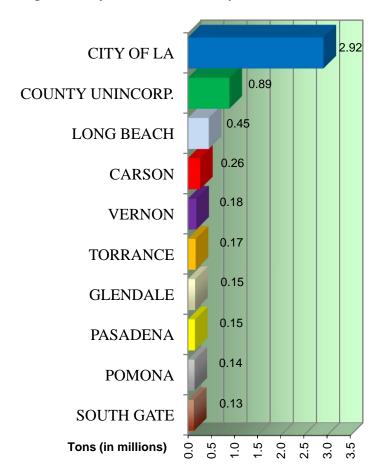
In-County Class III Landfills	6,313,263	tons
Transformation Facilities	539,129	tons
Exports to Out-of-County Landfills	1,917,993	tons
Subtotal MSW Disposed	8,770,385	tons
Permitted Inert Waste Landfills	124,820	tons
Grand Total Disposed	8,895,205	tons

Average Daily Disposal Rate for 2010 (Based on Six Operating Days)

In-County Class III Landfills	20,235	tpd	
Transformation Facilities	1,728	tpd	
Exports to Out-of-County Landfills	6,147	tpd	
Subtotal MSW Disposed	28,110	10 tpd	
Permitted Inert Waste Landfills	400	tpd	
Grand Total Disposed	28,510	tpd	

The figure below shows the top 10 jurisdictions that disposed solid waste, including inert waste disposed at permitted inert waste landfills, in and outside of the County in 2010.

Figure 4: Top 10 Jurisdiction Disposal Quantities in 2010



Waste Generation

Based on each jurisdiction's approved diversion rate by CalRecycle, the 2006 Countywide diversion rate is estimated at 58 percent. For the purpose of long-term disposal capacity planning, a conservative diversion rate of 55 percent will be assumed for 2010. Therefore, given 8.77 million tons were disposed, it is estimated that the County generated approximately 19.5 million tons or an average of 62,467 tpd based on six operating days per week. Translating it into per capita generation rate, each person in the County generated 10.86 lbs of solid waste each day. A summary of waste generation and disposal quantities is provided below. Note that the estimates do not include inert waste disposed at permitted inert waste landfills.

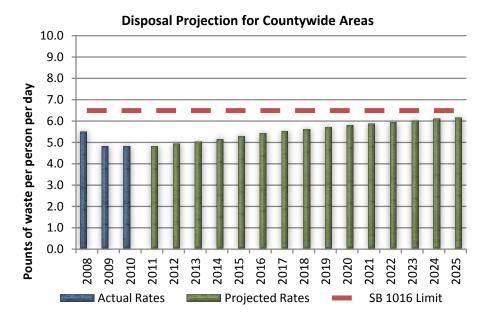
2010 Waste Generation and Disposal Quantities for Municipal Solid Waste						
Α		В	С	D	E	F
In-County Disposal		Out-of County		Estimated	Calculated	
Class III Landfills TONS		Transformation Facilities TONS	Class III Landfills (Exports) TONS	Total Disposal* TONS	Countywide Diversion Rate	2010 Solid Waste Generation* TONS
6,313,263	3	539,129	1,917,993	8,770,385	55	19,489,744
* Data from	perm	itted inert waste land	dfills is exclude	ed from these	calculations.	
Column A: Total disposal at Class III landfills in Los Angeles County. Does not include waste imported from jurisdictions outside the County.						
Column B:	Total disposal at transformation facilities in Los Angeles County. Does not include waste imported from jurisdictions outside the County.					
Column C: Waste exported by jurisdictions in Los Angeles County to disposal facilities located outside the County.						
Column D: Columns A + B + C.						
Column E:	nn E: Countywide Diversion Rate of 55 percent is assumed.					
Column F:	mn F: Column D ÷ Column E. This estimate is used to project the County's Class III landfill and transformation disposal needs through the year 2025.					

SB 1016

With the implementation of Senate Bill 1016, CalRecycle no longer calculates diversion rate based on actual disposal and estimated annual generation using CalRecycle's adjustment methodology. Instead, per capita disposal equivalent is calculated using an approved jurisdiction-specific average of per capita generation rates of years 2003 to 2006. Jurisdictions are given individual targets and reviewed case by case. Based on current projections of population, employment, and real taxable sales, it is estimated that in order to meet the per capita disposal requirements, then jurisdictions in Los Angeles County would need to continue its' diversion programs as well as other disposal reduction strategies so that the diversion rate remains at or above 55 percent through 2025, as shown in Figure 5. Refer to **Appendix E-3** for detailed data.



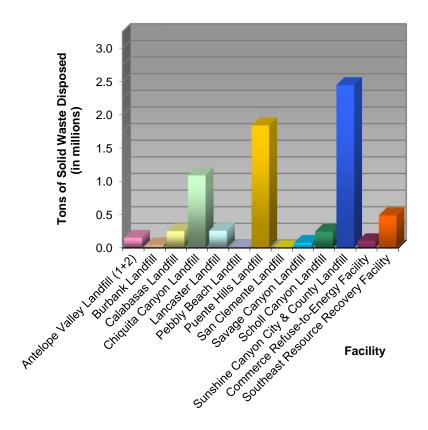
Figure 5: Disposal Projection for Countywide Areas



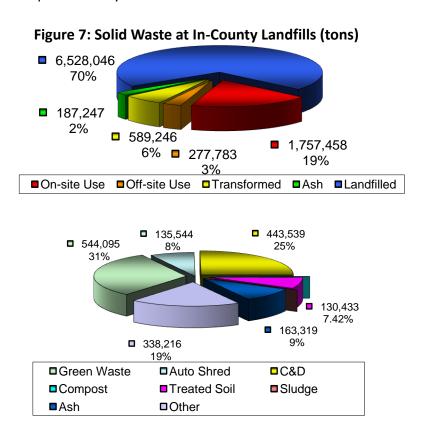
Waste Disposal at In-County Facilities

In addition to the in-County waste, the Class III landfills, permitted inert waste landfills, and transformation facilities in the County also received 210,521 tons, or 675 tpd, of waste from outside the County. Figure 6 shows the total amount of solid waste disposed at each Class III landfill and transformation facility, including waste generated from in and outside the County. Refer to Appendix E-2 Table 1 for detailed data.

Figure 6: Disposal Quantities by Facility in 2010



When waste is received at Class III landfills and transformation facilities, some of it is recycled for on-site use, such as ADC, and some is sent off-site for recycling or processing. The remaining is landfilled or transformed into energy. If transformed, the residual ash is turned into ashcrete and used for winter deck and other beneficial uses at the Puente Hills Landfill. The chart below quantitatively illustrates these activities.



The various types of materials recycled or beneficially used onsite at Class III landfills are further broken down. **Figures 9** through **21** show the disposal at each in-County facility broken down by jurisdiction. Refer to **Appendix E-5** for a map that shows the location of each facility.

Figure 9: Antelope Valley Landfill 154,000 tons

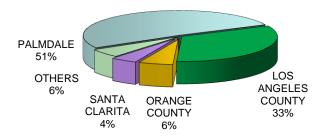


Figure 10: Burbank Landfill 38,000 tons

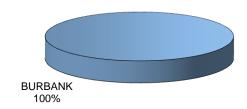


Figure 11: Calabasas Landfill

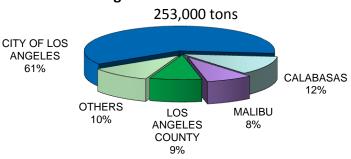


Figure 12: Chiquita Canyon Landfill

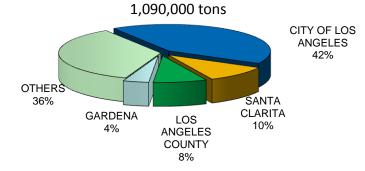


Figure 13: Commerce Refuse-to-Energy Facility

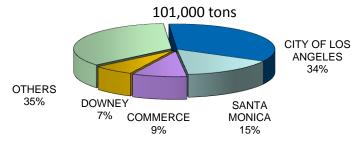


Figure 14: Lancaster Landfill

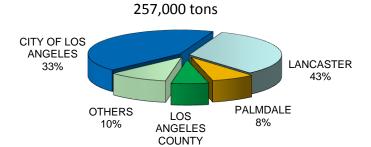


Figure 15: Pebbly Beach Landfill

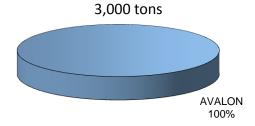


Figure 16: Puente Hills Landfill

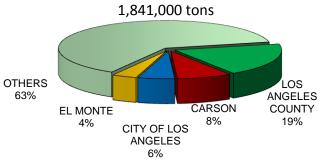


Figure 17: San Clemente Landfill

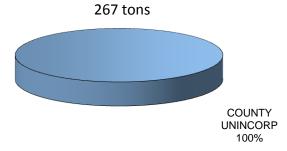


Figure 18: Savage Canyon Landfill

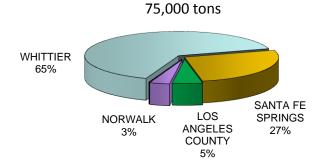


Figure 19: Scholl Canyon Landfill

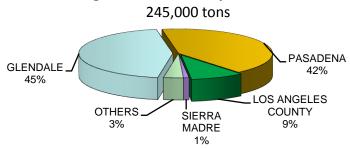


Figure 20: Southeast Resource Recovery Facility 333,000 tons

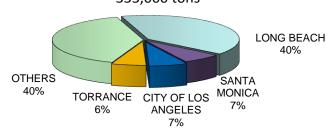


Figure 21: Sunshine Canyon City /County Landfill

OTHERS 22%

2,448,000 tons CITY OF LOS ANGELES 61% LOS ANGELES COUNTY TORRANCE 4%

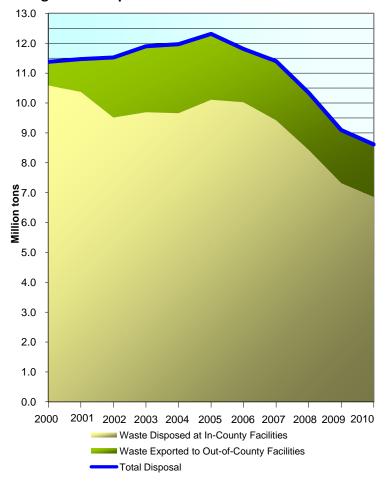
9%



Disposal Trend

The following figure shows the historical solid waste disposal quantities at in-County Class III landfills and transformation facilities, and exports to outside the County.

Figure 22: Disposal Trend

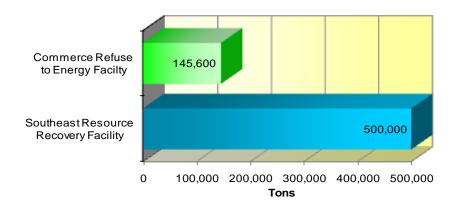


Remaining Disposal Capacity at End of 2010

Transformation Facilities

Presently, two transformation facilities operate in the County with a combined permitted capacity of 2,069 tpd, which is equivalent to 645,600 tpy.

Figure 23: Transformation Facility Annual Permitted Capacity



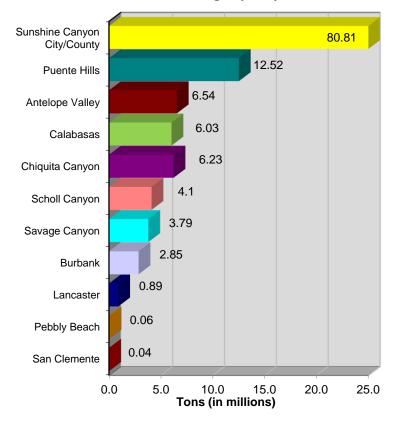
It is expected that these two facilities will continue to operate at their current permitted daily capacity during the planning period of 2010 through 2025. The owners and operators of these facilities indicate that there are no plans to increase the permitted daily capacity.

Class III Landfills

Public Works conducted a survey requesting landfill operators in the County to provide updates to their estimated remaining disposal capacity. Based on the results of the survey, the total remaining permitted Class III landfill capacity in the County is estimated at 124 million tons as of December 31, 2010.

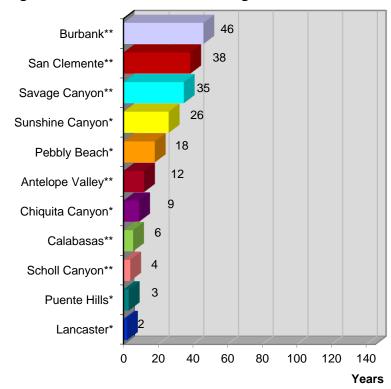
The figure below shows a breakdown of each landfill's remaining capacity in million tons as of December 31, 2010. Refer to **Appendix E-2 Table 1** for detailed data.

Figure 24: Class III Landfill Remaining Capacity



When each landfill's daily average disposal and closure date, if specified in its permits, are accounted for, its lifespan is as shown in the following figure.

Figure 25: Class III Landfill Remaining Life



^{*}Landfill remaining life as permitted in 2010 base on land use permit.

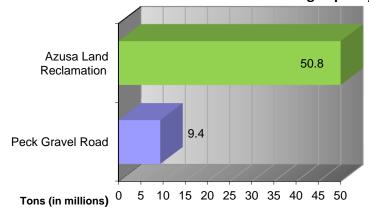
Permitted Inert Waste Landfills

There are two Inert Waste Landfills in Los Angeles County that had a Solid Waste Facility Permit in 2010. The combined remaining capacity of these two landfills is estimated at 60.2 million tons or 50 million cubic yards. See **Figure 26** for the breakdown at each facility. Refer to **Appendix E-2 Table 1** for

^{**} Landfill Remaining life based on Solid Waste Facility Permit.

detailed data. At the average disposal rate of 400 tpd in 2010, this capacity would be exhausted in 339 years. Therefore, the County currently has adequate disposal capacity for inert waste.

Figure 26: Permitted Inert Waste Landfill Remaining Capacity



Inert Debris Engineered Fill Operations

There are other Inert Waste Landfills which do not have a Solid Waste Facility Permit. These landfills are classified as Inert Debris Engineered Fill Operations (IDEFO). The Nu-Way Arrow Reclamation, Inc., Nu-Way Live Oak Reclamation, Inc. and Calmat Reliance Pit #2, and Peck Gravel Road Pit are no longer operating under a full SWFP. In 2006, CalRecycle reclassified them to "Inert Debris Engineered Fill Operations." These sites and other Inert Debris Engineered Fill Operations handled nearly 1.73 million tons or approximately 1.38 million cubic yards of material in the County.

Transfer and Processing Capacity

There are 43 permitted Large Volume Transfer/Processing or Direct Transfer Facilities those receiving 100 tons of waste or more per operating day, and numerous Facilities of smaller volume operating in the County. As local waste disposal capacity options diminish in the County, transfer and processing facilities operators are expected to ship waste to out-of-County landfills via truck or rail transport. Refer to **Appendix E-4** for a list of Large Volume transfer and processing facilities in the County.

On-going Efforts to Maximize Utilization of Existing Disposal Capacity

Over the last decade, the County has encouraged waste diversion and recycling activities at landfills in the County unincorporated areas through the land use permit process. The process incorporates a Waste Plan Conformance Agreement which requires a landfill operator to implement specified waste diversion and recycling programs as well as other activities on- and off-site that will assist jurisdictions in the County in achieving the mandates of AB 939. In addition, the Agreement contains provisions to encourage and assist residents in properly disposing of their wastes. These programs or activities may include:

Conservation of Capacity

- Maximize available fill capacity by improving compaction methods and diverting or reducing high-volume or lowdensity waste materials;
- Conduct waste characterizations;

On-Site Reuse

- Utilize waste materials received and processed at the landfill, such as shredded green waste, as a supplement to daily, intermediate, and final cover;
- Use green waste for other beneficial uses, including composting;
- Salvage wood wastes for landscaping and erosion, weed, and fire break control;
- Salvage construction and demolition wastes for road construction, erosion control, and other uses;

Establishment of:

- Materials recovery operations or facilities;
- Used oil collection center;
- Drop-off or buy-back recycling center;

Activities to Encourage Proper Disposal

- Waste tire processing;
- Christmas tree recycling;
- Acceptance of bulky items from residents free of charge;
- As appropriate, providing reduced rates to customers for source-separated materials which can be diverted or otherwise salvaged at the landfill;
- Public education activities;

Provide Funding for:

- Household hazardous and electronic waste collection events; and
- * Research and development of alternative technologies;

Active Class III landfills that have a Waste Plan Conformance Agreement with the County include Chiquita Canyon, Lancaster, Puente Hills, and Sunshine Canyon City/County Landfills. Together, these landfills handle over 85 percent of in-County Class III waste. It should be noted that due to the dynamic nature of solid waste management in the County, the provisions of the Waste Plan Conformance Agreement for each landfill are different and tailored to meet the specific needs of the communities serviced by the landfill.

Due to the economic downturn, increase in diversion rate, and advancements such as improved methods in compaction techniques, existing landfill capacity is being utilized more efficiently. As a direct result of this active Class III landfills are experiencing an increase in air space, remaining capacity, and remaining life.



STRATEGY FOR MAINTAINING ADEQUATE DISPOSAL CAPACITY

This section will discuss how the County plans to maintain adequate solid waste disposal capacity for the next 15 years from 2010 to 2025. The discussion will first evaluate whether the existing disposal infrastructure in the County would be able to accommodate the solid waste generated that cannot be reduced, recycled, or reprocessed. However, as will be shown by the evaluation following, depending on existing infrastructure alone is not sufficient. As a solution, the discussion goes on to present several scenarios utilizing other options to manage the residual solid waste. Note that since the County currently has adequate permitted inert waste landfills (page 25), permitted inert waste landfills will not be included in the discussion.

Definitions

Daily Disposal Demand – The amount of solid waste generated less the amount diverted by means of reuse, recycling, or composting based on a 6-day-per-week operation at permitted solid waste disposal facilities.

Disposal Capacity Reserve – The amount by which the total Daily Available Capacity exceeds Daily Disposal Demand.

Disposal Capacity Shortfall – The amount by which Daily Disposal Demand exceeds the total Daily Available Capacity.

Daily Available Capacity – The amount of waste a permitted solid waste disposal facility is allowed to receive based on a 6-day-perweek operation in accordance with the terms, conditions, and wasteshed restrictions of the facility's SWFP, land use permit, Waste Discharge Requirements, or any other permit regulating the operation, whichever is more restrictive.

Evaluation of Existing Disposal Infrastructure

Waste Generation Projections

Projections of solid waste generation during the planning period were made using the Adjustment Methodology developed by CalRecycle. The Methodology requires knowledge of the waste distribution by residential and non-residential sectors as well as future population, employment, and real taxable sales.

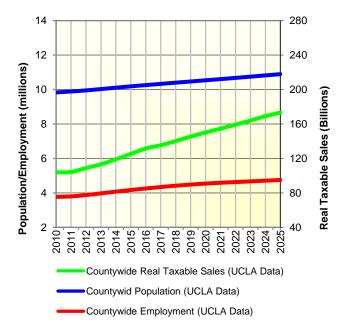
The distribution by sector data is calculated from each jurisdiction's SRRE based on each jurisdiction's most recently approved base generation year. Based on data provided by CalRecycle, the average Countywide distribution is as follows:

Residential Waste Generation = 27 percent of total waste generation

Non-Residential Waste Generation = 73 percent of total waste generation

Population, employment, and real taxable sales projections are available from the State Department of Transportation and University of California, Los Angeles (UCLA) for each year of the planning period. The UCLA Long-Term Forecast, published in August 2011, was utilized since it focuses on the Los Angeles region as compared to the State Department of Transportation, which is Statewide and yields more general projections. Additionally, the UCLA forecast data is updated more frequently. The graph below shows the parameters utilized. The detailed data is also provided in **Appendix E-2 Table 3**.

Figure 27: Population, Employment, and Real Taxable Sales



Daily Disposal Demand Projections

The quantity of Daily Disposal Demand depends on the amount of solid waste that may be diverted. As noted in **Waste Generation** (page 18), a diversion rate of 55 percent will be conservatively assumed for analysis in this report. With this assumption, the amount of residual waste that requires disposal capacity will be 45 percent of the projected waste generation.

Transformation Facility Capacity

As explained earlier in **Remaining Disposal Capacity at End of 2010** (page 24), the two transformation facilities in the County are expected to provide up to 645,600 tpy of Daily Available Capacity. Since this limit is not expected to change, the same capacity is projected during the planning period.

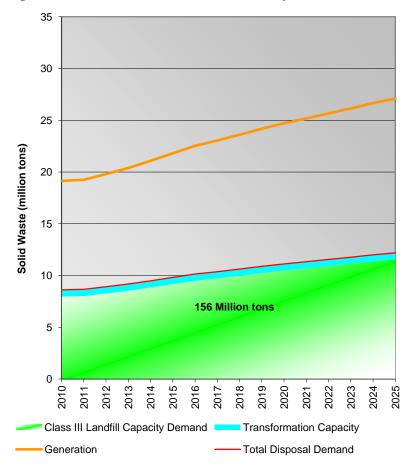
Class III Landfill Capacity Needed

Assuming no other options are available, such as exporting to outof-County facilities or development of new alternative technologies, the County's Class III landfill disposal needs are determined after considering the available transformation capacity.

Conclusion

The result of the evaluation is plotted in the graph below. The detailed data is also provided in **Appendix E-2 Table 4**.

Figure 28: Solid Waste Generation and Disposal Trend



The area in green illustrates the amount of Class III landfill capacity needed. By the end of year 2025, the cumulative need for Class III landfill capacity totals 156 million tons. However, as shown in Remaining Disposal Capacity at End of 2010 (page 24), the remaining capacity of all existing Class III landfills amounts to a maximum of 124 million tons, which falls short of the capacity needed. Other constraints that may limit the accessibility of Class III landfill capacity include: wasteshed boundaries, geographic barriers, weather, and natural disasters. In conclusion, further analysis with more disposal options is necessary to supplement the capacity existing in-County infrastructure provides.

Scenario Analysis

The scenario analysis utilizes the various capacity options currently available or may become available in the future to assist the County in meeting the Daily Disposal Demand. In addition to the existing disposal infrastructure considered above, the analysis will consider the following:

Existing in-County Class III Landfills and Transformation Facilities – The analyses take into account a facility's permitted capacity and wasteshed restriction, if any.

Proposed Expansions of In-County Class III Landfills – Additional disposal capacity may be provided by the proposed landfill expansions. Detailed discussion is provided in **Proposed Facility Expansions** (page 15).

Various Levels of Imports and Exports – Considering various levels of imported and exported waste from and to out-of-county

jurisdictions. Existing facilities in Orange County, Riverside County, and Ventura County are currently accepting waste from the County. The development of two new out-of-County landfills in Imperial County and Riverside County are also considered. Refer to **Out-of-County Disposal Facilities** (page 39) for more detail.

Alternative Technologies – Potential CT facilities or other alternative technologies may be developed in the near future.

Increased Diversion Rate — The County's continuous diversion efforts may alleviate the Daily Disposal Demand by achieving an increased diversion goal beyond that currently attained.

Given all the various capacity options, the analysis evaluated 9 potential scenarios during the 15-year planning period. The table below summarizes the differences between the scenarios.

For all 9 scenarios, the projected waste generation and Daily Available Capacity from transformation facilities will remain unchanged from the analysis performed in **Evaluation of Existing Disposal Infrastructure** (page 28). Given the current diversion rates achieved by jurisdictions in the county, a conservative diversion rate of 55 percent will be applied, except for those scenarios that consider a higher diversion rate. The analysis will examine closely how much Daily Available Capacity from existing Class III landfills is expected to be utilized during each year. The disposal rate will be based on the average disposal rate in 2010

(see **Disposal Analysis for 2010** on page 17) and increased annually, proportional to the waste generation rate. No new landfills in the County are expected to be permitted during the planning period. In the case where the Daily Disposal Demand cannot be met, the analysis evaluates when a Disposal Capacity Shortfall is expected to occur. Next is a discussion on each of the scenarios.



,	Existing Permitted In-County Class III Landfill Capacity	Current Available Out-of- County Disposal Capacity	Increase in Diversion Rate (up to 65 percent by 2025)	Utilization of Alternative Technology Facility Capacity (up to 3,800 tpd by 2025)	Proposed Expansions of in-County Class III Landfills	Increase In Available Out-of- County Disposal Capacity	Maximizing Diversion Rate (up to 75 percent by 2025)	Increase In Alternative Technology Facility Capacity (up to 8,800 tpd by 2025)	Full Utilization of Out-of-County Disposal Capacity
Scenario No. 1 (Status Quo Scenario)	•	•							
Scenario No. 2 Increase In Diversion Rate (up to 65% by 2025)	•	•	•						
Scenario No. 3 Utilization of Alternative Technology Capacity (up to 3,800 tpd by 2025))	•	•	•	•					
Scenario No. 4 (In-County Class III Landfills Expansions with out-of-County Disposal Capacity)	•	•	•	•	•				
Scenario No. 5 (Increase In Available Out-of- County Disposal Capacity)	•	•	•	•	•	•			
Scenario No. 6 Maximizing Diversion Rate (up to 75% by 2025, complies with AB 341 goal)	•	•	•	•	•	•	•		
Scenario No. 7 Increase In Alternative Technology Capacity (up to 8,800 tpd by 2025)	•	•	•	•	•	•		•	
Scenario No. 8 Full Utilization of Out-of-County Disposal Capacity	•	•	•	•	•	•			•
Scenario No. 9 (Best Case Scenario - All Solid Waste Management Options Considered Become Available)	•	•	•	•	•	•	•		•

Scenario I (Status Quo)

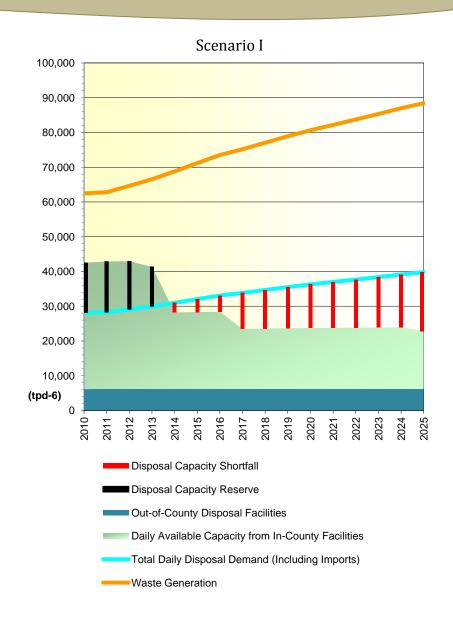
- Existing In-County Class III Landfills and Transformation Facilities
- Current Available Out-of-County Disposal Capacity

Scenario I considers the use of existing disposal infrastructure and utilizes up to 6,200 tpd of out-of-County landfill capacity. The scenario assumes no expansions of existing landfills, no new landfills, and no additional capacity from alternative technologies. The following assumptions are made with respect to imports and exports:

Imports – Based on the average rate of 675 tpd for 2010, waste import quantities are projected to be 700 tpd for every year thereafter.

Exports – The amount of waste exported out-of-County in 2010 was approximately 6,100 tpd and it is assumed to remain at 6,200 tpd through the planning period.

Based on these assumptions, a Disposal Capacity Shortfall is expected to occur beginning in 2014 as shown in the figure to the right. The shortfall would continue through the end of the planning period, when it is estimated to reach 17,700 tpd. Since the shortfall occurs prior to 2025, Scenario I shows that the status quo would not be able to meet the Daily Disposal Demand of the County. Refer to **Appendix E-4** for detailed data.

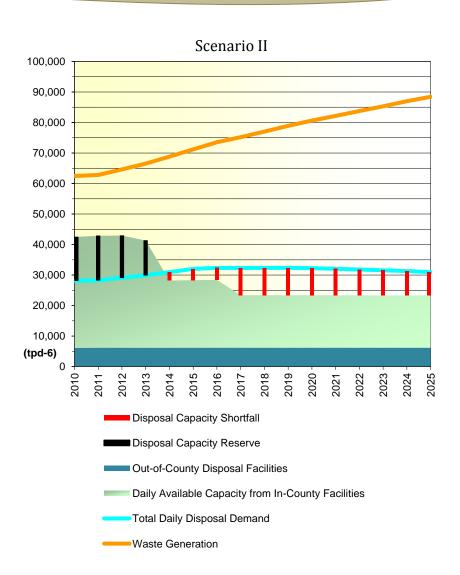


Scenario II (Increase In Diversion Rate- up to 65% by 2025)

- Existing In-County Class III Landfills and Transformation Facilities
- Current Available Out-of-County Disposal Capacity
- Increase in Diversion Rate (up to 65% by 2025)

Scenario II assumes that all solid waste disposed would be managed by existing disposal infrastructure and the current available Out-of-County disposal capacity. The scenario also assumes an increase in diversion of up to 65% by 2025.

Based on these assumptions, a Disposal Capacity Shortfall is expected to occur beginning in 2014 as shown in the figure. The shortfall would continue through the end of the planning period, when it is estimated to reach 8,200 tpd. Since the shortfall occurs prior to the year 2025, Scenario II shows that development of all in-County proposed expansions alone would not be able to meet the Daily Disposal Demand of the County. Refer to **Appendix E-4** for detailed data.

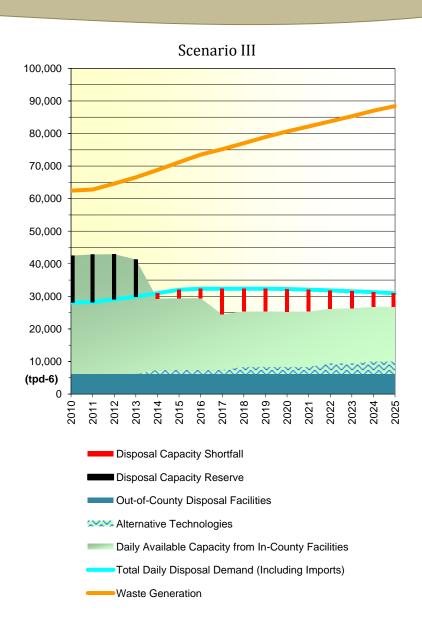


Scenario III (Utilization of Alternative Technology Capacity- up to 3,800 tpd by 2025)

- Existing In-County Class III Landfills and Transformation Facilities
- Current Available Out-of-County Disposal Capacity
- Increase in Diversion Rate (up to 65% by 2025)
- Utilization of Alternative Technology Capacity (up to 3,800 tpd by 2025)

Scenario III, in accordance with the City of Los Angeles Solid Waste Integrated Resources Plan, assumes that by 2014, alternative technology facilities for residential waste would become operational in the County. The permitted capacity of these facilities is estimated to start at 1,200 tpd in 2014 and increase to 3,800 tpd in 2025.

Based on these assumptions, a Disposal Capacity Shortfall is expected to occur beginning in 2014 and go through the planning period with an increase as high as 8,600 tpd in 2017. Therefore, the increased alternative technology capacity of up to 3,800 tpd by 2025 would not be able to meet the Daily Disposal Demand of the County. Refer to **Appendix E-4** for detailed data.

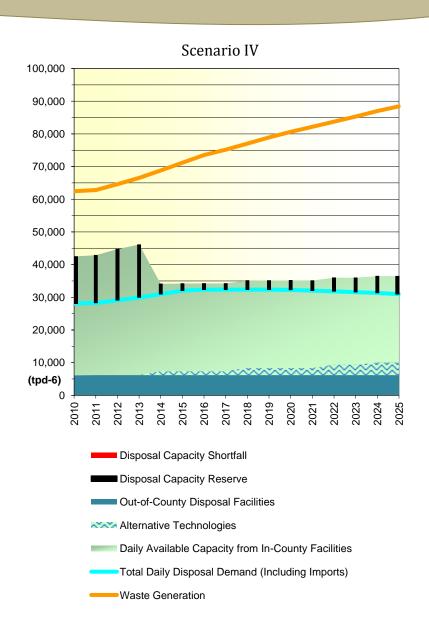


Scenario IV (In-County Class III Landfill Expansions with Out-of-County Disposal Capacity)

- Existing In-County Class III Landfills and Transformation Facilities
- Current Available Out-of-County Disposal Capacity
- Increase in Diversion Rate (up to 65% by 2025)
- Utilization of Alternative Technology Capacity (up to 3,800 tpd by 2025)
- Proposed Expansions of In-County Class III Landfills

Along with the other assumptions mentioned in the previous scenarios, Scenario IV fully utilizes the capacity from existing and proposed expansions of in-County disposal infrastructure. Scenario IV also utilized Out-of-County disposal capacity of 6,200 tpd.

Based on these assumptions, a Disposal Capacity Shortfall would be averted during the 15-year planning period. Therefore, development of proposed expansions, alternative technologies, and exporting up to 6,200 tpd would be able to meet the Daily Disposal Demand of the County. Refer to **Appendix E-4** for detailed data.



Scenario V (Increase In Available Out-of-County Disposal Capacity)

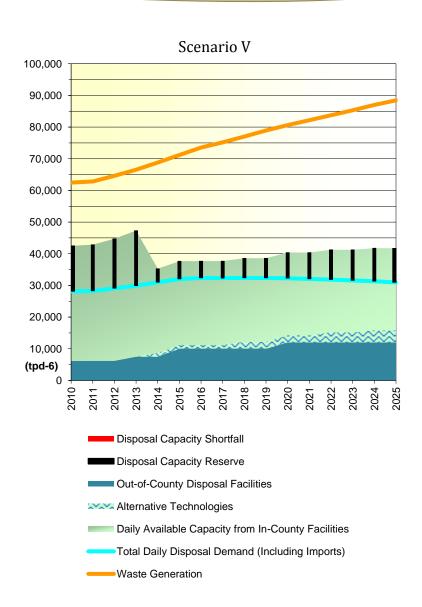
- Existing In-County Class III Landfills and Transformation Facilities
- Increase In Available Out-of-County Disposal Capacity
- Increase in Diversion Rate (up to 65% by 2025)
- Utilization of Alternative Technology Capacity (up to 3,800 tpd by 2025)
- Proposed Expansions of In-County Class III Landfills

Scenario V uses the same assumptions as Scenario IV, with the exception of assuming an increase in alternative technology capacity (up to 3,800 tpd by 2025) and increasing the available Out-of-County Disposal Capacity. The following assumptions are made with respect to imports and exports:

Imports – Based on the rate of 675 tpd for 2010, waste import quantities are projected at 600 tpd for every year thereafter.

Exports – The amount of waste exported out-of-County in 2010 was approximately 6,100 tpd and will be assumed to be 6,200 tpd in 2011 and 2012. It would then increase in 2013 and 2014 to 7,500 tpd. From 2015 to 2019, waste exports would increase to 10,000 tpd and from 2020 to 2025, 12,000 tpd.

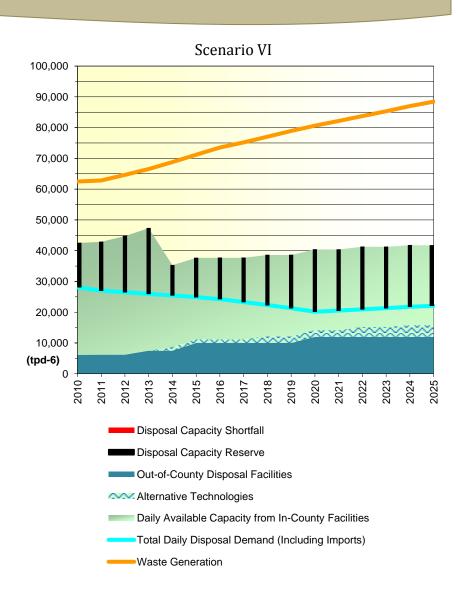
Based on these assumptions, a Disposal Capacity Shortfall would be averted during the 15-year planning period. Therefore, development of proposed expansions and exporting up to 12,000 tpd would be able to meet the Daily Disposal Demand of the County. Refer to **Appendix E-4** for detailed data.



Scenario VI (Maximizing Diversion Rate- up to 75% by 2025, Complies with AB 341 Goal)

- Existing In-County Class III Landfills and Transformation Facilities
- Increase In Available Out-of-County Disposal Capacity
- Maximizing Diversion Rate (up to 75% by 2025)
- Increase In Alternative Technology Capacity (up to 3,800 tpd by 2025)
- Proposed Expansions of In-County Class III Landfills

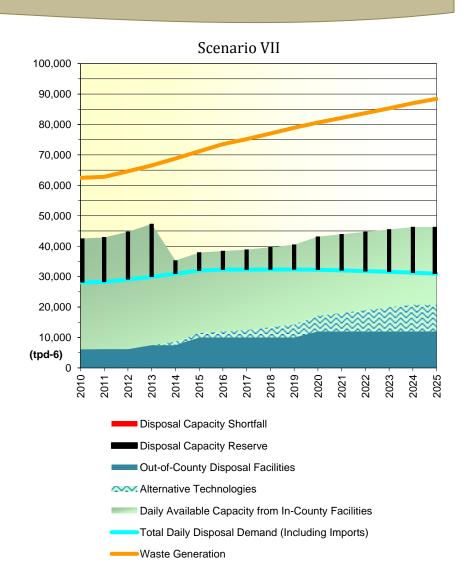
Scenario VI is similar to Scenario V, with the exception of the diversion rate, which is assumed to increase by two percent each year beginning in 2011 until it reaches 75 percent in 2020. It will remain at 75 percent through 2025. This scenario maximizes the diversion rate by complying with the AB 341 goal.



Scenario VII (Increase In Alternative Technology Capacity- up to 8,800 tpd by 2025)

- Existing In-County Class III Landfills and Transformation Facilities
- Increase In Available Out-of-County Disposal Capacity
- Increase in Diversion Rate (up to 65% by 2025)
- Increase In Alternative Technology Capacity (up to 8,800 tpd by 2025)
- Proposed Expansions of In-County Class III Landfills

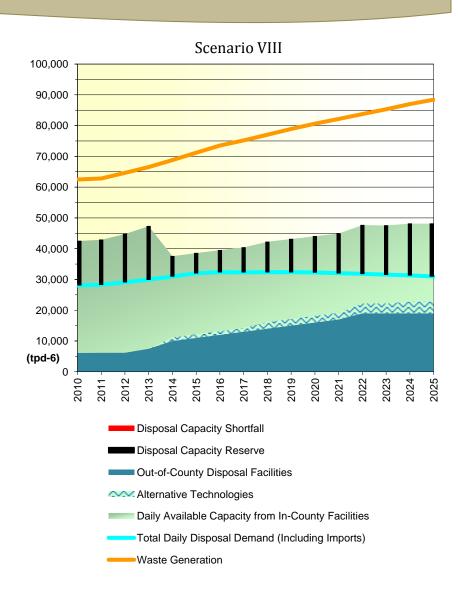
Scenario VII is similar to Scenario V, with the exception of the increased alternative technology capacity of up to 8,800 tpd by 2025.



Scenario VIII (Full Utilization of Out-of-County Disposal Capacity)

- Existing In-County Class III Landfills and Transformation Facilities
- Full Utilization of Out-of-County Disposal Capacity
- Increase in Diversion Rate (up to 65% by 2025)
- Utilization of Alternative Technology Capacity (up to 3,800 tpd by 2025)
- Proposed Expansions of In-County Class III Landfills

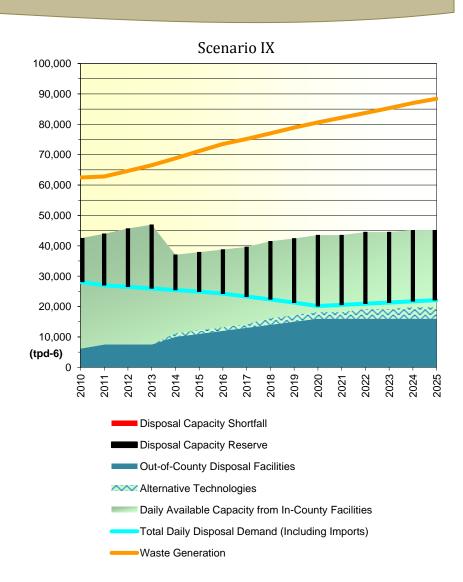
Scenario VIII is similar to Scenario V, with the exception of the full utilization of Out-of-County Disposal Capacity.



Scenario IX (All Solid Waste Management Options Considered Become Available)

- Existing In-County Class III Landfills and Transformation Facilities
- Utilization of Out-of-County Disposal Capacity
- Maximizing Diversion Rate (up to 75% by 2025)
- Increase In Alternative Technology Capacity (up to 3,800 tpd by 2025)
- Proposed Expansions of In-County Class III Landfills

Scenario IX includes all solid waste management options mentioned in all of the previous scenarios.



Out-of-County Disposal Facilities

The scenario analysis considers the availability or potential availability of these out-of County disposal facilities:

El Sobrante Landfill, Riverside County – It has a remaining capacity of 114 million tons and an expected design lifespan of about 21 years as of January 1, 2011. It is permitted to receive

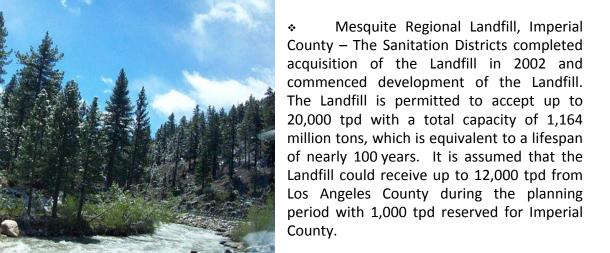
16,054 tpd of waste for disposal. In 2010, the landfill received an average of 8,100 tpd, of which 3,000 tpd were imported from Los Angeles County. It is assumed that the landfill could receive up to 4,000 tpd from Los Angeles County during the planning period.

Frank R. Bowerman
 Sanitary Landfill, Olinda
 Alpha Sanitary Landfill,
 and Prima Deshecha

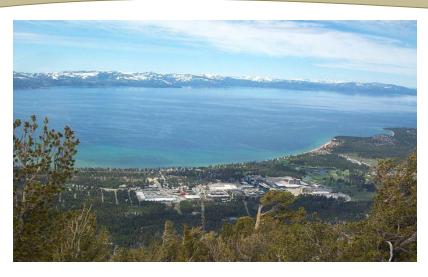
Sanitary Landfill, Orange County – Collectively, these landfills received 2,000 tpd from Los Angeles County in 2010. Orange County currently has waste importation agreements with various entities in Los Angeles County. It is assumed that these landfills could receive up to 4,500 tpd from Los Angeles County through 2015.

Simi Valley Landfill & Recycling Center, Ventura County – The Landfill is permitted to receive a maximum of 3,000 tpd, of which 853 tons came from Los Angeles County in 2010. It is assumed that the landfill would continue to receive the same

level of waste from Los Angeles County during the planning period.



In total, these out-of-County landfills could potentially handle up to approximately 24,350 tpd of waste from Los Angeles County. Refer to **Appendix E-2 Table 3** for more detailed data.



Conclusion

The scenario analysis discussed earlier assessed the County's ability to meet the Daily Disposal Demand under 9 scenarios. Under Scenario I (Status Quo), without expanding existing landfills in the County, available disposal capacity would be inadequate to meet the Daily Disposal Demand of all 88 cities and the unincorporated County areas.

Scenario II (Increase In Diversion Rate of up to 65% by 2025) shows that available disposal capacity would still be inadequate to meet the Daily Disposal Demand. Considering the exsiting in-County landfill disposal capacity and the utilization of up to 6,200 tpd of out-of-County disposal capacity, however, Scenario III (Utilization of Alternative Techonlogy up to 3,800 tpd by 2025) shows a shortfall would still be experienced beginning 2014.

This demonstrates that jurisdictions in Los Angeles County would need to pursue additional strategies to meet the needs of residents and businesses through the 15-year planning period. Scenario IV assessed the effects of expanding existing Class III in-County Landfills with the current available out-of-County disposal capacity. Based on this assumption, a disposal shortfall would not occur during the planning period. Scenarios V through IX individually assessed the effects of maximizing the Countywide diversion rate up to 75 percent by 2025 (in compliance with AB 341 goal), increasing the Alternative Technology capacity up to 8,800 tpd by 2025, and the full utilization of out-of-County disposal capacity of up to 19,000 tpd by 2025. Through the use of these options, Scenarios V through IX show that the County would be able to accommodate the Daily Disposal Demand through the 15-year planning period. The Scenario IX (best case) analysis reveals that by the end of the planning period, exports alone (including waste-byrail) would be able to provide adequate disposal capacity throughout Los Angeles County, even if in-County Class III landfill expansions or utilization do not occur.

For the conditions depicted in all scenarios (with the exception of the Status Quo) to occur, jurisdictions in Los Angeles County must continue to pursue all of the following strategies:

- Expand Existing Landfills Expanded landfill capacity is necessary, provided it can be done in a technically feasible and environmentally safe manner.
- Study, Promote, and Develop Conversion Technologies –
 Development of commercial-scale state-of-the-art

conversion technologies, as alternatives to landfilling, appears within reach. However, it will require jurisdictions to invest and actively participate in the research, promotion, and development of alternative technology facilities. Actions that may be taken by jurisdictions include:

- Supporting legislation that places these facilities higher than landfilling in the waste management hierarchy
- o Entering into waste commitment agreements
- Establishing partnerships with facilities and technology vendors
- Expand Transfer and Processing Infrastructure Development of additional in-County solid waste management infrastructure, such as transfer/processing and composting facilities, to assist jurisdictions in achieving higher levels of diversion and to facilitate transport to out-of-County landfills.
- Develop a Waste-by-Rail System Currently, nearly all solid waste in Los Angeles County is transported to disposal sites in the metropolitan area by truck. However, as public opposition to siting new or expanding existing disposal facilities near urban areas has grown, sites farther from the Los Angeles Basin have become more desirable, despite the costs associated with longer transport distances. For some sites, such as the Mesquite Regional Landfill in Imperial County which is 210 miles from downtown Los Angeles, rail transport is an efficient means to transport solid waste to remote disposal sites. Transitioning to remote disposal of solid waste that involves rail transport requires new infrastructure and is currently being developed by the Sanitation Districts. The Waste-by-Rail

system will provide long term disposal capacity to replace local landfills as they reach capacity and close. The starting point of the Waste-by-Rail system will be materials recovery facilities (MRFs) or transfer stations located throughout Los Angeles County. Residual waste from the MRFs or transfer stations will be transported via rail to remote landfills for disposal.

Maximize Waste Reduction and Recycling – A steady increase in the Countywide diversion rate could significantly reduce the Daily Disposal Demand, extend landfill life, and assure that Los Angeles County will be able to meet the disposal needs of its residents and businesses.

All jurisdictions are strongly encouraged to continue to expand and enhance in programs to maximize Diversion. It should be noted that future conditions considered in this report are projections, and may change based on factors such as decisions made by the 89 jurisdictions or their waste management service providers and other conditions such as changes in regulatory requirements, disposal rates, fuel costs, and traffic congestion.

Nevertheless, the preceding scenario analysis provides a useful tool to assess the ability of jurisdictions in Los Angeles County to meet the disposal needs of their residents and businesses under various conditions. Given that solid waste disposal is an essential public service, it must be provided without interruption in order to protect public health and safety as well as the environment. Accordingly, major concerted actions must continue to be taken by jurisdictions towards expanding and enhancing waste reduction and recycling programs, and implementing prudent Solid Waste Management Strategies.

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Appendix E-1 Solid Waste Facility Fact Sheets

Antelope Valley Recycling & Disposal Facility Unit I

1. **FACILITY INFORMATION**

Owner: Waste Management of California, Inc. Operator: Waste Management of California,

Inc.

Address: 1200 West City Ranch Road, Palmdale 93551 Operating Days: Monday-Sunday

SWFP No: 19-AA-0009 **SWFP Issue Date:** 12/26/95

Last 5-year Review Date: 04/01/2005

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: 6,539,918 tons 86,600 cubic yards **Estimated Remaining Life:** 43 years (based on 492 tpd, 312 days per year)

In-Place Density: [0.73] tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 1,400 tons
 [1,687 cubic yards]

 Yearly Equivalent:
 [436,800 tons]
 [526,265 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 7 tons [5 cubic yards]

5. <u>LAND USE/CONDITIONAL USE PERMIT</u> - Not Applicable. Landfill is in the jurisdiction of City of Palmdale.

6. WASTE DISCHARGE REQUIREMENTS

Order No.: 6-95-119A2 **Effective:** 10/10/01

7. **FOC GRANT DATE** - April 20, 1995

8. PERMITTED WASTE TYPES - Solid waste

9. FUTURE LAND USE - Open space

<u>RESTRICTIONS</u> - There is no wasteshed or restriction on origin of waste.

Antelope Valley Recycling & Disposal Facility Unit II

1. FACILITY INFORMATION

Owner: Waste Management of California, Inc. Operator: Waste Management of

California, Inc.

Address: 1200 West City Ranch Road, Palmdale 93551 Operating Days: Monday-Sunday

SWFP No: 19-AA-5624 **SWFP Issue Date:** 06/12/97 **Last 5-year**

Review Date: 06/12/02 **5-year Review Due Date:** 06/12/07

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: 6,539,918 tons 86,600 cubic yards **Estimated Remaining Life:** 43 years (based on 492 tpd, 312 days per year)

In-Place Density: [0.73] tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 1,800 tons
 [2,169 cubic yards]

 Yearly Equivalent:
 [561,600 tons]
 [676,627 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 492 tons [674 cubic yards]

5. LAND USE/CONDITIONAL USE PERMIT

Permit No.: 85-512-(5) Issued: 04/9/92 Permit No.: 93-041-(5) Issued: 12/1/93

Permit No. 85-512-(5) was amended by the County on December 1, 1993, with Permit No. 93-041-(5) to increase the in-take rate from 600 tpd to 1,800 tpd. Landfill Unit II, which includes most of the remaining capacity, is located in an area that was previously unincorporated but was annexed by the City of Palmdale on August 27, 2003.

6. WASTE DISCHARGE REQUIREMENTS

Order No.: 6-95-119A2 **Effective:** 10/10/01

- **7. FOC GRANT DATE** April 20, 1995
- **8. PERMITTED WASTE TYPES** Solid waste
- 9. FUTURE LAND USE Open space
- **10. RESTRICTIONS** There is no wasteshed or restriction on origin of waste.

Proposed Expansion

Antelope Valley Recycling & Disposal Facility Expansion

- 1. FACILITY TYPE Class III landfill
- 2. <u>OWNER/OPERATOR</u> Waste Management of California, Inc.
- 3. LOCATION 1200 West City Ranch Road, Palmdale 93551
- 4. <u>SIZE</u>

Increase in Proposed Disposal Area: 11 acres (Total 125 acres)

Increase in Total Acreage of Site: 5 acres (Total 185 acres)

5. PROPOSED VOLUMETRIC CAPACITY

Daily:3,600 tons[2,520 cubic yards]Yearly Equivalent:[1,123,200 tons][786,240 cubic yards]Additional Facility Capacity:[8,960,000 tons]12,800,000 cubic yards

In-Place Density: 0.7 tons/cubic yard

- 6. <u>LAND USE/CONDITIONAL USE PERMIT</u> Existing permit was issued April 9, 1992 and amended December 1, 1993. The most current CUP 98-12 and the EIR 03-02 (SCH # 1990010988) were approved on June 9, 2011, effective on June 21, 2011, and expire on June 21, 2014.
- 7. LIFE EXPECTANCY Additional 8 years.
- **8. EXPANSION OPTIONS** No additional expansion is proposed
- 9. POST-CLOSURE USES Open space
- 10. <u>REMARKS/STATUS</u> The Landfill expansion is proposed in the "Bridge Area". The "Bridge Area" is the wedge area between Landfill Unit I and Landfill Unit II.

In 2005, Waste Management, Inc., filed an application with the City of Palmdale for:

- Consolidation of Landfill Unit I and Landfill Unit II
- Landfill expansion into the "Bridge Area" with additional capacity of approximately 8.96 million tons.

The City of Palmdale has approved the expansion of Antelope Valley Landfills #1 & #2 on September 19, 2011. The expansion will result in an additional 8.96 million tons of capacity and add approximately 8 years of life to the landfill at the maximum permitted rate of disposal. As part of the expansion, Waste Management is also increasing the daily maximum tonnage from 1,800 tpd to 3,600 tpd.

Bradley Landfill

1. FACILITY INFORMATION

Owner: Waste Management , Inc. Operator: Same as owner

Address:9081 Tujunga Avenue, Sun Valley 91352Operating Days: Monday-SaturdaySWFP No.:19-AR-0008 and 19-AR-0004SWFP Issue Date: 08/15/96Last 5-year Review Date:04/15/035-year Review Due Date: 04/15/08

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: 0 tons [0 cubic yards]

Estimated Remaining Life: 0 years

In-Place Density: 0.80 tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 10,000 ton
 [12,500 cubic yards]

 Yearly Equivalent:
 [3,120,000 tons]
 [3,900,000 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 0 tons [0 cubic yards]

5. LAND USE/CONDITIONAL USE PERMIT

Permit #: ZA 92-0002 (ZV) Issued: 04/13/92 Expiration: 04/14/07

Amended by Permit No. ZA 94-0792 (ZV), issued March 18, 1996 (increase capacity from 7,000 tpd to

10,000 tpd)

6. WASTE DISCHARGE REQUIREMENTS

Order No.: 94-059 **Effective:** 06/13/94;

Order No.: 93-062 **Effective:** 09/27/93, amended by:

Order No.: R4-2006-0007 **Effective:** 01/19/06

- **7. FOC GRANT DATE** May 16, 1996
- 8. PERMITTED WASTE TYPES Solid waste

9. FUTURE LAND USE

Bradley East - Landfill gas to energy, transfer station

- 10. **RESTRICTIONS** There is no wasteshed or restriction on origin of waste.
- **11. REMARKS/STATUS** Bradley Landfill and Recycling Center closed on April 14, 2007, as required by its land use permit. It is currently being used as a transfer and processing center.

Chiquita Canyon Landfill

1. FACILITY INFORMATION

Owner: Chiquita Canyon, LLC

Address: 29201 Henry Mayo Drive, Valencia 91355

Operator: Waste Connections Inc.

Operating Days: Monday-Saturday

(Los Angeles County Unincorporated Area)

SWFP No.: 19-AA-0052 **SWFP Issue Date:** 09/30/98

Last 5-year Review Date: 12/01/06 5-year Review Due Date: 12/01/11

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: 6,233,000 tons [8,390,000 cubic yards] **Estimated Remaining Life:** 6,233,000 tons [8,390,000 cubic yards]

In-Place Density: 0.743 tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 6,000 tons
 [8,075 cubic yards]

 Weekly:
 30,000 tons
 [40377 cubic yards]

 Yearly Equivalent:
 [1,560,000 tons]
 [2,099,596 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 3,493 tons [4,701 cubic yards]

5. LAND USE/CONDITIONAL USE PERMIT

Permit No.: 89-081(5) **Issued:** 05/09/97 **Expiration:** 05/24/19

6. WASTE DISCHARGE REQUIREMENTS

Order No.: 98-086 **Effective:** 11/02/98;

Order No.: 93-062 **Effective:** 09/27/93, amended by:

Order No.: R4-2006-0007 **Effective:** 01/19/06

- 7. FOC GRANT DATE February 19, 1998
- 8. PERMITTED WASTE TYPES Solid waste
- 9. FUTURE LAND USE Open space
- 10. RESTRICTIONS Landfill cannot accept biosolids (sewage sludge). There is no wasteshed restriction on origin of waste.
- 11. <u>REMARKS/STATUS</u> On December 5, 2008, Republic Services, Inc. merged with Allied Waste Industries, Inc. Due to the merger, Republic Services must divest Chiquita Canyon Landfill. On February 6, 2009, Republic Services and Waste Connections signed a definitive agreement providing for the sale of the Chiquita Canyon Landfill to Waste Connections, Inc.

Proposed Expansion

Chiquita Canyon Landfill Expansion

- 1. FACILITY TYPE Class III landfill
- 2. OWNER/OPERATOR Chiquita Canyon, LLC/ Waste Connections Inc.
- 3. <u>LOCATION</u> 29201 Henry Mayo Drive, Valencia 91355 (Los Angeles County Unincorporated Area)
- 4. SIZE Vertical

Increase in Proposed Disposal Area: 98 acres (Total 355 acres)
Increase in Total Acreage of Site: 0 acres (Total 592 acres)

5. PROPOSED VOLUMETRIC CAPACITY

Daily: 6,000 tons [8,043 cubic yards]

Weekly: 30,000 tons

Yearly Equivalent:[1,560,000 tons][2,091,153 cubic yards]Additional Facility Capacity:[32,000,000 tons]46,000,000 cubic yards

In-Place Density: 0.746 tons/cubic yard

- **6. LAND USE/CONDITIONAL USE PERMIT** Existing permit issued May 9, 1997 will expire on November 24, 2019.
- 7. <u>LIFE EXPECTANCY</u> 21 years.
- **8. EXPANSION OPTIONS** No additional expansion is proposed
- 9. POST-CLOSURE USES Open space
- 10. <u>REMARKS/STATUS</u> In October 2004, Republic Services, Inc., submitted an application for a new CUP, which is currently being reviewed. Republic Services proposed a horizontal and vertical expansion of about 46 million cubic yards and an increase in disposal area of 98 acres. The weekly disposal capacity would remain unchanged at 30,000 tons.

On December 5, 2008, Republic Services, Inc. merged with Allied Waste Industries, Inc. Due to the merger, Republic Services must divest Chiquita Canyon Landfill. On February 6, 2009, Republic Services and Waste Connections signed a definitive agreement providing for the sale of the Chiquita Canyon Landfill to Waste Connections, Inc.

Lancaster Landfill and Recycling Center

1. FACILITY INFORMATION

Owner: Waste Management of California, Inc. Operator: Waste Management of California,

Inc.

Address: 600 East Avenue "F", Lancaster 93535 Operating Days: Monday-Saturday

(Los Angeles County Unincorporated Area)

SWFP No.: 19-AA-0050 **SWFP Issue Date:** 09/07/00

Last 5-year Review Date: 11/20/06 5-year Review Due Date: 11/20/11

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: 12,750,000 tons 15,549,000 cubic yards

Estimated Remaining Life: 2 years (based on SWFP)
In-Place Density: 0.82 tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 1,700 tons
 [2,048 cubic yards]

 Weekly:
 [10,200 tons]
 [12,289 cubic yards]

 Yearly Equivalent:
 [530,400 tons]
 [639,000 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 825 tons [1,006 cubic yards]

5. <u>LAND USE/CONDITIONAL USE PERMIT</u>

Permit No.: 93-070-(5) **Issued:** 05/13/98 **Expiration:** 08/1/12

6. WASTE DISCHARGE REQUIREMENTS

Order No.: 6-95-103 and 6-95-103A **Effective:** 09/14/95 and 02/06/97, amended by:

Order No.: 6-00-55 **Effective:** June 14, 2000

7. FOC GRANT DATE - April 20, 2000

8. PERMITTED WASTE TYPES - Solid waste

9. <u>FUTURE LAND USE</u> - Open space

10. RESTRICTIONS - The Landfill cannot accept more than 10 tpd of biosolids (sewage sludge). There is no wasteshed restriction on origin of waste.

Proposed Expansion

Lancaster Landfill and Recycling Center Expansion

- 1. FACILITY TYPE Class III landfill
- 2. <u>OWNER/OPERATOR</u> Waste Management of California, Inc.
- 3. LOCATION 600 East Avenue "F", Lancaster 93535
- 4. <u>SIZE</u> No Change in size

Increase in Proposed Disposal Area: 0 acres
Increase in Total Acreage of Site: 0 acres

5. PROPOSED VOLUMETRIC CAPACITY

 Daily:
 3,000 tons
 [3,846 cubic yards]

 Yearly Equivalent:
 [936,000 tons]
 [1,200,000 cubic yards]

Additional Facility Capacity: 0 tons 0 cubic yards

In-Place Density: 0.82 tons/cubic yard

- **6.** <u>LAND USE/CONDITIONAL USE PERMIT</u> CUP No. 03-170-(5) for the proposed project is pending consideration by the Los Angeles County Regional Planning Commission.
- 7. <u>LIFE EXPECTANCY</u> 33 years based on 2010 disposal rate of 825 tpd as of December 31, 2010.
- **8. EXPANSION OPTIONS** No additional expansion is proposed
- 9. POST-CLOSURE USES Open Space
- **10. REMARKS/STATUS** The facility is proposing to expand its permitted daily tonnage from 1,700 to 3,000 tpd. A Preliminary Draft Supplemental EIR (State Clearing House No. 2004061006), dated March 2006, was prepared for this expansion project.

Proposed New Out-of-County Landfill

Mesquite Regional Landfill

- 1. PROJECT PROPONENT County Sanitation Districts of Los Angeles County
- 2. FACILITY TYPE Class III landfill
- **3. LOCATION** Adjacent to the Mesquite Gold Mine near Glamis, Imperial County (approximately 35 miles east of the City of Brawley on Highway 78). The site is located 200 miles east of Los Angeles along the Union Pacific Railroad.
- 4. <u>SIZE</u>

Proposed Disposal Area: 2,290 acres
Total Acreage of Site: 4,245 acres

5. PROPOSED VOLUMETRIC CAPACITY

Daily: 20,000 tons
Facility Capacity: 600 million tons

- **6. LIFE EXPECTANCY -** 100 years
- 7. <u>CURRENT STATUS</u> In August 2000, the Sanitation Districts entered into a Purchase and Sale Agreement with Arid Operations, Inc., the original project proponent, for the landfill project including permits. After resolution of Federal litigation regarding a land exchange, the purchase was closed in December 2002, and the landfill project is now fully owned by the Sanitation Districts.

Work on the master plan for the system began in fall 2003 and is expected to be completed in early 2006. Following completion of the master plan, the concurrent final design and construction of the facilities necessary to begin operation would be pursued. Construction started on the landfill in 2007 and as of December 24, 2008, all infrastructure required for the landfill to be operational have been constructed. In addition, the landfill received all required permits, including the land use and solid waste facility permits. The permitted daily disposal capacity is 20,000 tons, out of which, 1,000 tpd is reserved for Imperial County.

The Sanitation Districts submitted an application to amend the existing CUP to allow up to 4,000 tpd of waste to be trucked from Los Angeles, and to allow receipt of up to 600 tpd of treated incinerator ash. The Draft EIR is scheduled to be released for public review and comment in mid 2009.

In October 2008, the Sanitation Districts formed initial agreements with Union Pacific Railroad to establish rail transportation service between the intermodal facility and the landfill. The agreements are expected to be finalized by mid 2009.

Pebbly Beach Landfill

1. FACILITY INFORMATION

Owner: City of Avalon Operator: Seagull Sanitation Systems

(Republic Services, Inc.)

Address: 1 Dump Road, Avalon 90704 Operating Days: Monday-Sunday

(Los Angeles County Unincorporated Area)

SWFP No.: 19-AA-0061 **SWFP Issue Date:** 04/10/01

Last 5-year Review Date: 11/06/06 5-year Review Due Date: 11/06/11

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: [58,000 tons] [65,000 cubic yards] **Estimated Remaining Life:** 19 years (based on 10 tpd, 312 days per year)

In-Place Density: 0.89 tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

Daily:49 tons[55 cubic yards]Yearly Equivalent:[17,885 tons][20,095 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 10 tons [11 cubic yards]

5. LAND USE/CONDITIONAL USE PERMIT

Permit No.: 96-162-(4) **Issued:** 07/29/98 **Expiration:** 07/29/28

6. WASTE DISCHARGE REQUIREMENTS

Order No.: R4-2002-0058 **Effective:** 02/28/02

- 7. **FOC GRANT DATE** November 21, 1996
- 8. PERMITTED WASTE TYPES Solid waste
- 9. FUTURE LAND USE Open space
- **10.** <u>RESTRICTIONS</u> There is no wasteshed restriction on origin of waste. However, due to its location on Santa Catalina Island, only the City of Avalon and adjacent unincorporated County areas have access to this facility.

- 2 Remaining permitted capacity includes the expansion capacity granted in CUP No. 96-162-(4), dated July 29, 1998.
- 3 Facility operation includes on-site incineration of solid waste.

Peck Road Gravel Pit

1. FACILITY INFORMATION

Owner:S.L.S. & N., Inc.(Steve Bubalo)Operator:Same as OwnerAddress:128 East Live Oak Avenue, Monrovia 91016Operating Days:Monday-SaturdaySWFP No.:19-AA-0838SWFP Issue Date:11/08/1995Last 5-year Review Date:11/13/055-year Review Due Date:11/13/10

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: 9,373,505 tons [6,249,003 cubic yards] **Estimated Remaining Life:** 18 years (based on 1,210 tpd, 312 days per year)

Field Density: 1.5 tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 1,210 tons
 [807 cubic yards]

 Weekly:
 [7,260 tons]
 [4840 cubic yards]

 Monthly:
 [31,460 tons]
 [20,973 cubic yards]

 Yearly Equivalent:
 [377,520 tons]
 [251,680 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 0 tons [0 cubic yards]

5. LAND USE/CONDITIONAL USE PERMIT

Permit No.: 87-24 **Issued:** 05/17/88 **Expiration:** 01/01/2025

6. WASTE DISCHARGE REQUIREMENTS

 Order No.: 97-008
 Effective: 01/27/97

 Order No.: 96-023
 Effective: 04/01/06

7. **FOC GRANT DATE** - June 16, 1988

8. PERMITTED WASTE TYPES - Inert waste only

9. FUTURE LAND USE - Open space

10. RESTRICTIONS - There is no wasteshed or restriction on origin of waste.

Note: 1 - Calculated or assumed quantities are shown in brackets.

2 - In 2011, the facility surrendered its Solid Waste Facility Permit and is currently operating under a notification as an Inert Debris Engineered Fill Operation (IDEFO).

Proposed Expansion

Peck Road Gravel Pit Expansion

- 1. FACILITY TYPE Unclassified, inert waste landfill
- 2. OWNER/OPERATOR S.L.S. & N., Inc.
- **3.** <u>LOCATION</u> 128 East Live Oak Avenue, Monrovia 91016

 Peck Road Gravel Pit is located in the City of Monrovia. The expansion area is within the City of Irwindale.
- 4. <u>SIZE</u>

Increase in Proposed Disposal Area:36.0 acres(Total 76 acres)Increase in Total Acreage of Site:40.32 acres(Total 85.4 acres)

5. PROPOSED VOLUMETRIC CAPACITY

Daily:1,210 tons807 cubic yardsFacility Capacity:7,162,500 tons[4,775,000 cubic yards]

In-Place Density: 1.5 tons/cubic yard

- **6. LAND USE/CONDITIONAL USE PERMIT** CUP No. 95-4 was approved on September 14, 2000.
- 7. <u>LIFE EXPECTANCY</u> 10-15 years
- **8. EXPANSION OPTIONS** No additional expansion is proposed
- 9. POST-CLOSURE USES Possible access for water recreational area at adjacent property
- **REMARKS/STATUS** CUP No. 95-4 for the proposed expansion was approved by the City of Irwindale on September 14, 2000. The EIR was certified on September 14, 2000. The FOC was granted by Task Force on March 21, 2002. The SWFP for the expansion is currently under review.

Puente Hills Landfill

1. FACILITY INFORMATION

Owner: County Sanitation District No. 2 of Los Angeles County Operator: Same as owner

Address: 13130 Crossroads Parkway South, Industry 91746 Operating Days: Monday-Saturday

(Los Angeles County Unincorporated Area)

SWFP No.: 19-AA-0053 **SWFP Issue Date:** 07/11/03

Last 5-year Review Date: 12/30/09 5-year Review Due Date: 12/30/14

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: 12,516,000 tons [22,756,000 cubic yards]

Estimated Remaining Life: 3 years (based on SWFP)
Aggregate Density: 0.55 tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 13,200 tons
 [24,000 cubic yards]

 Weekly:
 [79,200 tons]
 [144,000 cubic yards]

 Yearly Equivalent:
 [4,118,400 tons]
 [7,488,000 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 5,901 tons [10,729 cubic yards]

5. <u>LAND USE/CONDITIONAL USE PERMIT</u>

Permit No.: 02-027-(4) **Issued:** 12/18/02 **Expiration:** 10/31/13

6. WASTE DISCHARGE REQUIREMENTS

Order No.: R4-2006-0043 **Effective:** 04/06/06;

Order No.: 93-062 **Effective:** 09/27/93, amended by:

Order No.: R4-2006-0007 **Effective:** 01/19/06

7. FOC GRANT DATE - February 20, 2003

8. PERMITTED WASTE TYPES - Solid waste

9. FUTURE LAND USE - Open space and recreational use

10. <u>RESTRICTIONS</u> - Limited to 13,200 tpd of solid waste, 11,700 tpd of soil, and 33,000 tpw of beneficial reuse material. The Landfill can only accept treated incinerator ash, and biosolids (sludge) from the operator's wastewater treatment facilities. The Landfill is prohibited by Sanitation Districts' ordinance from accepting wastes from any city having a population of more than 2,500,000 and from any other County having a population of more than 2,000,000.

Southeast Resource Recovery Facility (SERRF)

1. FACILITY INFORMATION

Owner: City of Long Beach

Address: 120 Pier South Avenue, Long Beach 90802

Operator: Monterey Pacific Power Corporation

Operating Days: Monday-Friday (receive)

Operating Days: Monday-Friday (receive)

Monday-Sunday (incinerate)

SWFP No.: 19-AK-0083 **SWFP Issue Date:** 03/03/98

Last 5-year Review Date: 07/11/05 5-year Review Due Date: 07/11/10

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

2,240 tpd (based on six days per week)

3. MAXIMUM PERMITTED DAILY CAPACITY

Daily: 2,240 tons (SWFP Requirement)

Yearly: 500,000 tons (Environmental Protection Agency requirement)

4. **2010 AVERAGE WASTE QUANTITIES**

Daily Received: 1,572 tpd Daily Disposed: 1,571 tpd

5. LAND USE/CONDITIONAL USE PERMIT

Permit No.: HDP-84174

6. <u>WASTE DISCHARGE REQUIREMENTS</u> - Not Applicable

- 7. PERMITTED WASTE TYPES Solid waste
- **8. FOC GRANT DATE** September 18, 1997
- **9. FUTURE LAND USE** Not applicable
- 10. **RESTRICTIONS** There is no wasteshed or restriction on origin of waste.

Sunshine Canyon City Landfill

1. FACILITY INFORMATION

Owner: Browning-Ferris Industries of California, Inc. Operator: Same as owner

Address: 14747 San Fernando Road, Sylmar 91342

SWFP No.: 19-AR-0002-2

Operating Days: Monday-Saturday

SWFP Issue Date: 05/21/03

Last 5-year Review Date: 05/21/03 5-year Review Due Date: 05/21/08

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

See Fact Sheet on Sunshine Canyon City/County Landfill.

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 5,500 tons
 [7,051 cubic yards]

 Weekly:
 30,000 tons
 [38,462 cubic yards]

 Yearly Equivalent:
 [1,560,000 tons]
 [2,000,000 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

See Fact Sheets on Sunshine Canyon City/Canyon County Landfill.

5. LAND USE/CONDITIONAL USE PERMIT

Permit No.:98-0184(ZC/GPA)(MPR) Issued: 2/25/99 Expiration: completion of project

6. WASTE DISCHARGE REQUIREMENTS

Order No.: R4-2003-0155 **Effective:** 12/04/03

- **7. FOC GRANT DATE** April 7, 2003
- 8. PERMITTED WASTE TYPES Solid waste
- 9. FUTURE LAND USE Open space
- 10. RESTRICTIONS The Landfill cannot accept incinerator ash or biosolids (sewage sludge). On December 8, 1999, the Los Angeles City Council gave approval for the expansion of the Landfill into City territory. As a condition of approval, the City of Los Angeles prohibits the Landfill from accepting any solid waste generated outside the County.
- 11. <u>REMARKS/STATUS</u> The City portion of Sunshine Canyon Landfill commenced disposal operations on July 28, 2005. On December 31, 2008, operations in the Sunshine Canyon County Landfill and the Sunshine Canyon City Landfill were combined into one to what is known as the Sunshine Canyon City/County Landfill.

Sunshine Canyon City/County Landfill

1. FACILITY INFORMATION

Owner: Browning-Ferris Industries of California, Inc. **Operator:** Same as owner

Address: 14747 San Fernando Road, Sylmar 91342

SWFP No.: 19-AA-2000

Operating Days: Monday-Saturday

SWFP Issue Date: 07/07/08

Last 5-year Review Date: 07/07/08 5-year Review Due Date: 07/07/13

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

Remaining Permitted Capacity: [80,805,000 tons] 107,740,000 cubic yards **Estimated Remaining Life:** 21 years (based on 12,100 tpd, 312 days per year)

In-Place Density: 0.75 tons/cubic yard

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 12,100 tons
 [16,133 cubic yards]

 Weekly:
 72,600 tons
 [96,800 cubic yards]

 Yearly Equivalent:
 [3,775,200 tons]
 [5,033,600 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

Daily: 7,845 tons [10,460 cubic yards]

5. LAND USE/CONDITIONAL USE PERMIT

Permit No.:98-0184 Issued: 01/22/00 Expiration: completion of project

Permit No.:00-194-(5) **Issued:** 05/24/07 **Expiration:** 02/05/37

6. WASTE DISCHARGE REQUIREMENTS

Order No.: 93-062 **Effective:** 09/27/93, amended by:

Order No.: R4-2006-0007 **Effective:** 01/19/06;

7. FOC GRANT DATE – December 18, 2008

8. PERMITTED WASTE TYPES - Solid waste

9. FUTURE LAND USE - Open space

- **10. RESTRICTIONS** The Landfill cannot accept incinerator ash or biosolids (sewage sludge). The Landfill is prohibited from accepting any solid waste generated outside the County.
- 11. <u>REMARKS/STATUS</u> On December 31, 2008, operations in the Sunshine Canyon County Landfill and the Sunshine Canyon City Landfill were combined into one to what is known as the Sunshine Canyon City/County Landfill.

Sunshine Canyon County Landfill

1. FACILITY INFORMATION

Owner: Browning-Ferris Industries of California, Inc. **Operator:** Same as owner

Address: 14747 San Fernando Road, Sylmar 91342 Operating Days: Monday-Saturday

(Los Angeles County Unincorporated Area)

SWFP No.: 19-AA-0853 **SWFP Issue Date:** 02/21/07

Last 5-year Review Date: 02/21/07 5-year Review Due Date: 02/21/12

2. REMAINING PERMITTED CAPACITY (as of December 31, 2010)

See Fact Sheet on Sunshine Canyon City/County Landfill.

3. MAXIMUM PERMITTED DAILY CAPACITY

 Daily:
 6,600 tons
 [10,000 cubic yards]

 Weekly:
 36,000 tons
 [54,545 cubic yards]

 Yearly Equivalent:
 [1,872,000 tons]
 [2,836,363 cubic yards]

4. 2010 AVERAGE WASTE QUANTITIES DISPOSED

See Fact Sheets on Sunshine Canyon City/Canyon County Landfill.

5. LAND USE/CONDITIONAL USE PERMIT

Permit No.: 86-312-5 **Issued:** 10/21/93 **Expiration:** completion of project

6. WASTE DISCHARGE REQUIREMENTS

Order No.: 93-062 Effective: 09/27/93, amended by:

Order No.: R4-2006-0007 **Effective:** 01/19/06

7. FOC GRANT DATE - August 15, 1991

8. PERMITTED WASTE TYPES - Solid waste

9. FUTURE LAND USE - Open space

- 10. <u>RESTRICTIONS</u> The Landfill cannot accept incinerator ash or biosolids (sewage sludge). On February 6, 2007, the Los Angeles Board of Supervisors gave approval for the expansion of the Landfill. As a condition of approval, the Landfill prohibited from accepting any solid waste generated outside the County.
- 11. <u>REMARKS/STATUS</u> On December 31, 2008, operations in the Sunshine Canyon County Landfill and the Sunshine Canyon City Landfill were combined into one to what is known as the Sunshine Canyon City/County Landfill.

Appendix E-2 Tables

2010 ANNUAL REPORT LOS ANGELES COUNTY COUNTYWIDE INTEGRATED WASTE MANAGEMENT PLAN

APPENDIX E-2 TABLE 1

REMAINING PERMITTED DISPOSAL CAPACITY OF EXISTING SOLID WASTE DISPOSAL FACILITIES IN LOS ANGELES COUNTY

Facility	Solid Waste Facility Permit	Location City or	City or	Permitted Operation days/week	SWFP Maximum Daily Capacity	LUP Maximum Daily Capacity	2	010 Annual Disposa (Million Tons) (See Note 1)	ıl		rage Daily Dis tpd-6 See Note 1)	sposal	201	Projected 1 Average Daily tpd-6 (See Note 2)		Estimated Remai Capacity (as of Dec (See No	cember 31, 2010) ote 3)	Comments
	Number	Unincoporated Area		Tons	Tons	In-County	Out-of-County	Total	In-County O	ut-of-County	Total	In-County	Out-of-County	Total	Million Tons	Million (a) Cubic Yards		
				-		n												
Antelope Valley	19-AA-0009	Palmdale	7	1,400		0.144	0.009	0.154	462	30	492	444	9	453	6.540	0.087	The City of Palmdale has approved the expansion on Antelope Valley Landfills #1 & #2 on September 19, 2011. The expansion will result in an additional capacity of about 9 million tons. See	
	19-AA-5624	Palmdale	·	1,800 (b)	1,800					402	102			100	5.0.10	0.007	page 47 for additional information.	
Burbank	19-AA-0040	Burbank	5	240		0.038	0.000	0.038	121	0	121	117	0	117	2.846	5.174	Limited to use by City of Burbank's crews only.	
Calabasas	19-AA-0056	Unincorporated Area	6	3,500		0.238	0.015	0.253	762	50	812	794	48	842	6.031	13.493	Limited to the Calabasas Wasteshed as defined by Los Angeles County Ordinance No. 91-0003.	
Chiquita Canyon	19-AA-0052	Unincorporated Area	6	6,000	6,000	1.080	0.010	1.090	3,461	31	3,493	3,688	29	3,718	6.233	8.390	Proposed expansion pending. LUP limits waste disposal to 30,000 tons per week. LUP expires 11/24/2019. New CUP pending.	
Lancaster	19-AA-0050	Unincorporated Area	6	1,700	1,700	0.226	0.032	0.257	723	101	825	727	53	780	0.886	1.080	LUP expires 08/01/2012.	
Pebbly Beach	19-AA-0061	Unincorporated Area	7	49	49	0.003	0.000	0.003	10	0	10	10	0	10	0.058	0.065	LUP expires 07/29/2028.	
Puente Hills	19-AA-0053	Unincorporated Area	6	13,200	13,200	1.817	0.024	1.841	5,825	76	5,901	5,449	74	5,523	12.516	22.756	LUP limits waste disposal to 72,000 tons per week. Does not accept waste generated from Orange County and portions of the City of Los Angeles outside the wasteshed boundary.	
San Clemente	19-AA-0063	Unincorporated Area	2	10		0.000	0.000	0.000	1	0	1	1	0	1	0.039	0.310	Landfill owned and operated by the U.S. Navy.	
Scholl Canyon	19-AA-0012	Glendale	6	3,400		0.245	0.000	0.245	786	0	786	753	0	753	4.104	8.445	Limited to the Scholl Canyon Wasteshed as defined by City of Glendale Ordinance No. 4782.	
Sunshine Canyon City/County	19-AA-2000	Los Angeles/ Unincorporated Area	6	12,100	12,100	2.447	0.000	2.448	7,844	1	7,845	7,577	1	7,577	80.805	101.006	The combined Sunshie Canyon City/County Landfill became effective December 31, 2008, based on a memorandum of understanding between the City and County of Los Angeles.	
Whittier (Savage Canyon)	19-AH-0001	Whittier	6	350	350	0.075	-	0.075	240	0	240	245	0	245	3.788	5.997		
TOTAL				43,749		6.313	0.091	6.404	20,235	290	20,525	19,805	215	20,020	123.846	166.803		

								Waste-to-E	nergy (Trans	formation) Fa	cilities				
Commerce Refuse To-Energy Facility	19-AA-0506	Commerce	7	1,000	0.095	0.005	0.101	305	18	322	309	17	326	467 (c)	778 Assumed to remain operational during the 15-year planning period.
Southeast Resource Recovery Facility	19-AK-0083	Long Beach	7	2,240	0.444	0.045	0.489	1,423	143	1,566	1,350	133	1,483	1602 (d)	2670 Assumed to remain operational during the 15-year planning period.
TOTAL				3,240	0.539	0.050	0.589	1,728	161	1,889	1,659	150	1,809	2069 (e)	3448
								Р	ermitted Iner	t Landfills					
Azusa Land Reclamation	19-AA-0013	Azusa	6	6,500	0.055	0.070	0.125	176	224	400	196	183	379	50.844	By Court Order, on 10/2/96, the California Regional Water Quality Control Board-Los Angeles region ordered the Azusa Land Reclamation Landfill to stop accepting Municipal Solid Waste. Permitted daily capacity of 6,500 tpd consists of 6,000 tpd of refuse and 500 tpd of inert waste. Facility
TOTAL	<u> </u>			6,500	0.055	0.070	0.125	176	224	400	196	183	379	50.844	42.724

6,147 tpd-6

Out-of-County Disposal

- 1. Disposal quantities are based on actual tonnages reported by owners/operators of permitted solid waste disposal facilities to the Los Angeles County Department of Public Works through the State Disposal Reporting System.
 2. Projections based on third and fourth quarters of 2010 and first and second quarters of 2011.
- 3. Estimated Remaining Permitted Capacity based on landfill owner/operator responses in a written survey conducted by Los Angeles County Department of Public Works in March 2010 as well as a review of site specific permit criteria established by local land use agencies, Local Enforcement Agencies, California Regional Water Quality Control Board, and the South Coast Air Quality Management District.

FOOTNOTES:

- (a) Conversion factor based on in-place solid waste density if provided by landfill operators, otherwise a conversion factor of 1,200 lb/cy was used.

 (b) Antelope Valley Landfill's daily capacity of 1,800 tons is based on the Solid Waste Facility Permit issued on 12/26/95 for the unincorporated County landfill area (expansion capacity included).

Waste Exported in 2010 Los Angeles County to Out-of-County Class III Disposal Facilities = 1,917,993 tons

- (c) Based on the Solid Waste Facility Permit limit of 2,800 tons per week, expressed as a daily average, six days per week.(d) Based on EPA limit of 500,000 tons per year, expressed as a daily average, six days per week.
- (e) Tonnage expressed as a daily average, six days per week.

Source: Los Angeles County Department of Public Works, October 2011

Abbreviation: LUP Lar

Land Use Permit or Conditional Use Permit

SWFP Solid Waste Facility Permit

APPENDIX E-2 TABLE 2 DISPOSAL CAPACITY OF INERT DEBRIS ENGINEERED FILL OPERATIONS IN LOS ANGELES COUNTY

	Solid Waste		Operation	SWFP Maximu	m Daily Capacity	2010 Average	Daily Disposal 1	2010 Annual Disposal ²		
Facility	Facility Permit	Location	days/week	(cubic yards)	(tpd-6)	(cubic yards)	(tpd-6)	(million cubic yards)	(million tons)	
Atkinson Brick Company	N/A	Los Angeles	6	N/A	N/A	456	570	0.14	0.18	
Chandler's Palos Verdes Sand & Gravel	19-AE-0004	Rolling Hills Estates	6	1,282	1,603	136	170	0.04	0.05	
Hanson Aggregates (Livingston-Graham)	19-AA-0044	Irwindale	6	1,280	1,600	0	0	0.00	0.00	
Lower Azusa Reclamation Project	19-AA-0868	Arcadia	6	4,000	5,000	2,165	2,706	0.68	0.84	
Manning's Pit	N/A	Irwindale	6	N/A	N/A	0	0	0.00	0.00	
Montebello Land & Water Co.	19-AA-0019	Montebello	6	1	1	1	1	0.00	0.00	
Nu-Way Arrow	19-AA-1074	Irwindale	6	6,000	7,500	1,546	1,932	0.48	0.60	
Nu-Way Live Oak	19-AA-0849	Irwindale	6	6,000	7,500	0	0	0.00	0.00	
Reliance Pit #2 (CalMat) Vulcan	19-AA-0854	Irwindale	6	4,800	6,000	91	114	0.03	0.04	
Strathern Landfill	19-AR-1016	Los Angeles	6	2,160	2,700	0	0	0.00	0.00	
Sun Valley (CalMat/Vulcan)	19-AR-1160	Los Angeles	6	1,458	1,823	42	53	0.01	0.02	
Peck Road Gravel Pit	19-AA-0838	Monrovia	6	968	1,210	0	0	0.00	0.00	
United Rock	N/A	Irwindale	6	N/A	N/A	0	0	0.00	0.00	
TOTAL				27,949	34,936	4,437	5,546	1.38	1.73	

NOTES:

- Disposal quantities for 2010 are based on actual tonnages reported by owners/operators through the Solid Waste Management Fee invoice recept.
 Conversion factor based on in-place solid waste density if provided by landfill operators, otherwise a conversion factor of 2,500 lb/cy was used. Source: Los Angeles County Department of Public Works, October 2011

APPENDIX E-2 TABLE 3

OUT-OF-COUNTY LANDFILLS CURRENTLY AVAILABLE FOR USE BY JURISDICTIONS IN LOS ANGELES COUNTY As of January 1, 2011

Facility Location Owner/Operator	Rail Access	Distance from Los Angeles County ¹	2010 Average Daily Disposal Rate (tpd-6)	Anticipated Maximum Disposal from Los Angeles County (tpd)	County ^{2,3} (tpd-	Operation days/week	Permitted Daily Capacity (tpd-6)	Remaining Permitted Disposal Capacity (million tons) ⁴	Remaining Design Life (years)	Tipping Fees ⁵	Import Surcharge ⁶	Comments
El Sobrante Landfill Riverside County Waste Mgmt., Inc.	NO	60 miles	8,100	4,000	3,044	6	16,054	114	21	\$34.37 per ton	\$5 per ton	Permitted to import out-of-County waste up to 60% of permitted daily capacity and 70,000 tons/week. Remaining capacity and design life are based on the
Frank R. Bowerman Sanitary Landfill Orange County O.C. Integrated Waste Mgmt. Dept	NO	45 miles	4,473	1,500	667	6	11,500	120	43	\$54.30 per ton	0	There is no importation fee for waste delivered under an
Olinda Alpha Sanitary Landfill Orange County O.C. Integrated Waste Mgmt. Dept	NO	30 miles	5,541	1,500	1,001	6	8,000	29	11	\$54.30 per ton	()	imported waste contract. Imported waste tonnage is received under 10-year contracts with franchise waste haulers and continues through 2013 at the Frank R.
Prima Deshecha Sanitary Landfill ² Orange County O.C. Integrated Waste Mgmt. Dept	NO	60 miles	1,275	1,500	334	6	4,000	89	57	\$54.30 per ton	0	Bowerman Landfill and 2015 at the Olinda Alpha and Prima Deshecha Landfills.
Simi Valley Landfill & Recycling Center Ventura County Waste Mgmt., Inc.	NO	50 miles	2,243	850	853	7	3,000	15	16	\$48.50 per ton		No limits on maximum tonnage that can be imported. Waste Management is currently seeking an expansion that will increase the daily maximum tonnage from 3,000
Mesquite Regional Landfill Imperial County County Sanitation Districts of Los Angeles County	YES	210 miles	_	12,000	_	_	20,000	1,164	100	_	\$1-\$5 per ton	In operation in 2009. Permitted to reserve up to 1,000 tpd of available capacity for Imperial County wastestream. Up to 4,000 tpd may be transported by
Avenal Landfill King County Madera Disposal Systems, Inc.	YES	195 miles	2,150	3,000	0	7	6,000	15	12	_	_	
TOTAL				24,350	5,900							

NOTES:

- 1. Distance is measured from Downtown Los Angeles, California.
- 2. Estimated quantity based on the Disposal Reporting System information from the respective Counties.
- 3. Waste exported to other Counties (i.e. Kern, Kings, San Bernardino, San Diego, and Stanislaus) account for another 426 tons per day. Total Waste exported is approximately 5,870 tons per day.
- 4. Estimated quantity provided by landfill operators in tons, otherwise a conversion factor of 1,200 lb/cy was used.
- 5. Tipping fees as of January 1, 2011.
- 6. Fees charged for disposal of out-of-County waste based on the base disposal fee charged by the operator.

APPENDIX E-2 TABLE 4 POPULATION, EMPLOYMENT, AND REAL TAXABLE SALES IN LOS ANGELES COUNTY

YEAR	POPULATION		EMPLOYMENT		REAL TAXA	BLE SALES
ILAK	(persons)	(millions of persons)	(persons)	(millions of persons)	(dollars)	(billions of dollars)
2010	9,836,000	10	3,768,800	4	103,900,000,000	103.9
2011	9,889,000	10	3,796,200	4	104,300,000,000	104.3
2012	9,951,000	10	3,875,000	4	108,900,000,000	108.9
2013	10,029,000	10	3,972,600	4	113,300,000,000	113.3
2014	10,109,000	10	4,072,600	4	119,000,000,000	119.0
2015	10,187,000	10	4,167,500	4	125,300,000,000	125.3
2016	10,259,000	10	4,256,900	4	131,600,000,000	131.6
2017	10,329,000	10	4,342,000	4	135,400,000,000	135.4
2018	10,398,000	10	4,417,700	4	140,200,000,000	140.2
2019	10,467,000	10	4,484,700	4	145,400,000,000	145.4
2020	10,536,000	11	4,541,700	5	150,200,000,000	150.2
2021	10,605,000	11	4,588,300	5	154,600,000,000	154.6
2022	10,675,000	11	4,629,600	5	159,300,000,000	159.3
2023	10,747,000	11	4,670,000	5	164,000,000,000	164.0
2024	10,819,000	11	4,710,700	5	169,100,000,000	169.1
2025	10,891,000	11	4,750,300	5	173,300,000,000	173.3

NOTES:

1. Projection data is from UCLA Anderson Forecast for Los Angeles County dated August 2011.

APPENDIX E-2 TABLE 5 LOS ANGELES COUNTY SOLID WASTE DISPOSAL CAPACITY FOR PLANNING PERIOD 2010-2025

Α	В	С	D	Е	F	G	Н	I	J
				PROJECTED	AVAILABLE		CLASS	III LANDFILL	
	TOTAL	PERCENT	TOTAL	TRANSFORMATION &	TRANSFORMATION			OSAL NEED	
	GENERATION	DIVERSION	DIVERSION	CLASS III LANDFILL	CAPACITY	AN	INUAL	CUMULATIVE	(YEAR'S END)
YEAR	TONS	(ASSUMED)	TONS	DISPOSAL (TONS)	TONS	TONS	CUBIC YARDS	TONS	CUBIC YARDS
2010	19,489,744	55%	10,719,359	8,770,385	645,600	8,124,785	13,541,308	8,124,785	13,541,308
2011	19,597,652	55%	10,778,709	8,818,944	645,600	8,173,344	13,622,239	16,298,129	27,163,548
2012	20,163,061	55%	11,089,683	9,073,377	645,600	8,427,777	14,046,296	24,725,906	41,209,843
2013	20,758,574	55%	11,417,216	9,341,358	645,600	8,695,758	14,492,930	33,421,664	55,702,774
2014	21,465,309	55%	11,805,920	9,659,389	645,600	9,013,789	15,022,981	42,435,453	70,725,755
2015	22,208,722	55%	12,214,797	9,993,925	645,600	9,348,325	15,580,542	51,783,778	86,306,297
2016	22,938,233	55%	12,616,028	10,322,205	645,600	9,676,605	16,127,675	61,460,383	102,433,972
2017	23,455,058	55%	12,900,282	10,554,776	645,600	9,909,176	16,515,294	71,369,559	118,949,265
2018	24,031,635	55%	13,217,399	10,814,236	645,600	10,168,636	16,947,726	81,538,195	135,896,992
2019	24,621,187	55%	13,541,653	11,079,534	645,600	10,433,934	17,389,891	91,972,129	153,286,882
2020	25,155,998	55%	13,835,799	11,320,199	645,600	10,674,599	17,790,998	102,646,728	171,077,881
2021	25,635,173	55%	14,099,345	11,535,828	645,600	10,890,228	18,150,380	113,536,956	189,228,261
2022	26,127,086	55%	14,369,897	11,757,189	645,600	11,111,589	18,519,315	124,648,545	207,747,575
2023	26,617,529	55%	14,639,641	11,977,888	645,600	11,332,288	18,887,146	135,980,833	226,634,722
2024	27,141,048	55%	14,927,576	12,213,471	645,600	11,567,871	19,279,786	147,548,705	245,914,508
2025	27,589,195	55%	15,174,057	12,415,138	645,600	11,769,538	19,615,896	159,318,242	265,530,404

NOTES:

- 1. Waste generation (Column B) is calculated using the Waste Board's Adjustment Methodology, utilizing employment, population, and taxable sales projections from UCLA.
- 2. Waste generation for 2010 is based on actual in-County and out-of-County transformation and Class III landfill disposal by jurisdictions in Los Angeles County. A 55 percent diversion rate is assumed. These tonnages DO NOT include inert waste disposed at permitted Inert landfills.
- 3. The 2010 transformation and Class III landfill disposal quantity (first figure under Column E) is based on tonnages reported by permitted solid waste disposal facility operators in Los Angeles County and export quantities reported by other counties to the Los Angeles County Department of Public Works as part of the 2010 Disposal Quantity Reporting data.
- 4. Columns H and J are based on Columns G and I, respectively, using an in-place waste density of 1,200 lb/cy.

Appendix E-3 Comparison of Daily Disposal Demand and SB 1016 Limit

APPENDIX E-3 BASE YEAR PROJECTIONS BASED ON SB 1016 LIMIT

Year	Generation (Annual Tons)	Population	Per Capita Generation (Lbs/Resident/Day)
2003	23,798,794	9,993,000	13.05
2004	23,933,735	10,105,000	12.98
2005	24,623,753	10,184,000	13.25
2006	23,614,933	10,233,000	12.65
Four-year Average of Generation	:		12.98
Diversion requirement level:			50%
Per Capita Disposal Equivalent	:		6.49
Per Capita Transformation credit	limit (=10% x 13.0):		1.30
Year 2010	Disposal (Annual Tons) 8,770,385	Population 9,836,000	Per Capita Disposal without Transformation Credit (Lbs/Resident/Day) 4.89
Transformation (Annual Tons) 539,129	Per Capita Transformation (Lbs/Resident/Day) 0.30	Transformation Credit (Lbs/Resident/Day) 0.28	Per Capita Disposal with Transformation Credit (Lbs/Resident/Day) 4.61
Is the per capita disposal less tha	an the per capita disposal e	quivalent?	Yes

Note: Per Capita Generation = (Generation)*(2000 lb/ton)*(365 days) (Population)

Per Capita Disposal Equivalent = (Four-Year Avg of Generation)*(1-Diversion Requirement Level)

APPENDIX E-3 COMPARISON OF DAILY DISPOSAL DEMAND AND SB 1016 DISPOSAL LIMIT Status Quo

Year	Total Annual Waste Generation¹ A (tons)	Daily Waste Generation Rate B = A/312 (tpd-6)	Diversion Rate ² Status Quo	Total Daily Disposal Demand Status Quo	Los Angeles County Population ³	SB 1016 Per Capita	SB 1016 Annual	SB 1016 Daily	Diversion
	(tons)			0.0.00		Disposal Equivalent ^{4,5}	Disposal Limit ⁶	Daily Disposal Limit ⁶	Rate Equivalent Status Quo
	, ,	(IDU-I))	С	D = B(1-C) (tpd-6)	E (Residents)	F (lb/res/day)	(yearly) G = (E*F*365days)/(2000lb/ton) (tons)	(daily) H = G/312 days (tpd-6)	I = (1 - H/B)*100
2011		62,467	55%	28,110	9,836,000	6.49	11,650,004	37,340	40%
4	19,597,652	62,813	55%	28,266	9,889,000	6.49	11,712,779	37,541	40%
2012	20,163,061	64,625	55%	29,081	9,951,000	6.49	11,786,213	37,776	42%
2013	20,758,574	66,534	55%	29,940	10,029,000	6.49	11,878,598	38,072	43%
2014	21,465,309	68,799	55%	30,960	10,109,000	6.49	11,973,352	38,376	44%
2015	22,208,722	71,182	55%	32,032	10,187,000	6.49	12,065,737	38,672	46%
2016	22,938,233	73,520	55%	33,084	10,259,000	6.49	12,151,016	38,946	47%
2017	23,455,058	75,176	55%	33,829	10,329,000	6.49	12,233,926	39,211	48%
2018	24,031,635	77,024	55%	34,661	10,398,000	6.49	12,315,651	39,473	49%
2019	24,621,187	78,914	55%	35,511	10,467,000	6.49	12,397,376	39,735	50%
2020	25,155,998	80,628	55%	36,283	10,536,000	6.49	12,479,102	39,997	50%
2021	25,635,173	82,164	55%	36,974	10,605,000	6.49	12,560,827	40,259	51%
2022	26,127,086	83,741	55%	37,683	10,675,000	6.49	12,643,737	40,525	52%
2023	26,617,529	85,313	55%	38,391	10,747,000	6.49	12,729,015	40,798	52%
2024	27,141,048	86,991	55%	39,146	10,819,000	6.49	12,814,294	41,071	53%
2025	27,589,195	88,427	55%	39,792	10,891,000	6.49	12,899,573	41,345	53%

^{1.} Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and taxable sales projections from UCLA longterm forecast, August 2011.
2. Diversion Rate remains at 55% through 2025.

Solution Rate remains at 35% through 2025.
 Los Angeles Countywide Population Projection (UCLA, Long Term Forecast of Los Angeles County, August 2011)
 SB 1016 Per Capita Disposal Equivalent is a numerical indicator of jurisdictional disposal divided by jurisdiction population (residents) to obtain disposal by individual.
 SB 1016 Per Capita Disposal Equivalent is the Per Capita Disposal Rate average between 2003-2006.
 SB 1016 Disposal Limit reflects the yearly and daily Per Capita Disposal Rate.

Appendix E-4 Scenario Tables

APPENDIX E-4 SCENARIO I - STATUS QUO

Existing In-County Class III Landfills and Transformation Facilities

• Current Available Out-of-County Disposal Capacity

March Marc									1	2	3	4	5	6	7	8	9	10	11	Total	
Variety Vari											В		IN-COUN	TY CLASS I	III LANDFILLS				ъ		
Part	Year	Waste	Diversion	Total	Imports	Exports	Daily	Class III	Antelone	K Burhank	K Calahasas	Chiquita	Lancaster Pe	hhly Beach	L Puente Hills Sa	K n Clemente		Sunshine	K Whitti⊖r	Daily	Class III Landfill
Mark Park	i cai	_				· ·	1		•	Durbank	Odiabasas	Orliquita	Lancaster	bbly beaci	i dente i ilio ba	ii Olemente	Oction		vviiittici	-	
		1	1 10110	1		_			· aey									County		2	-
Part						· · · · ·	1 '	l ′ ⊫			Max	imum Perm	itted Daily Ca	pacity (tpd-	6)						
March Marc							•	·			Exp	ected Aver	age Daily Tor	nage (tpd-6	s) [']						
180-86 1																				Landfills	
2010 22-67 55% 22-110 75% 5147 1728 22-910 1,500 240 5,500 5,000 170 48 13,200 10 3,400 1100 350 34,600 12-910 1		Α	В	1		E	F													Н	
March Marc		 		 ` ` 		 ' ' ' ' ' ' ' ' 	 	` ' '												· · · · ·	(tpd-6)
1	2010	62,467	55%	28,110	675	6,147	1,728	20,910	•			•	,		•	10	•	•		34,620	_
2011 0.2913 55% 28.266 700 6.200 2.009 2.009 2.009 450 450 5.000 5.000 4.000 5.0												-			•	0.04					
Part	2011	62.813	55%	28 266	700	6 200	2.060	20 697												34 600	(13 003)
Part	2011	02,013	3370	20,200	700	0,200	2,003	20,037	•		•	•	•		·		•			34,000	(10,500)
2012 84.825 55% 29.081 700 6.200 2.088 21.513 1.980 240 3.800 5.000 1.700 49 13.200 10 3.400 11.000 380 34.875 13.1892 22.872 1.800 24.875 2.88 5.85 3.851 74.40 1.55.891 3.88 3.88 7.88 3.85 3.88 7.88 3.85 7.88 3.85 7.88 3.88 7.88 3.85 3.85 3.8															•			•			
No. No.	2012	64,625	55%	29,081	700	6,200	2,069	21,513												34,675	(13,162)
2013 66,534 55% 29,840 700 6.200 2.069 22,372 1,800 49 13,200 10 3,400 11,000 359 33,054 (10,882)							,	,	•	124		3,561	744	10	•	0.88	809			·	, ,
March Marc									6.2	2.8	5.6	4.1	С	0.05	4.1	0.04	3.6	75.8			
March Marc	2013	66,534	55%	29,940	700	6,200	2,069	22,372	•		•	•			•		3,400			33,054	(10,682)
2014 68,799 55% 30,660 700 6,200 2,069 23,301 1,800 240 3,500 5,000 49 10 3,400 11,000 350 20,000 24												•			•						
Second Color	204.4	00.700	<i></i>	20.000	700	0.000	0.000	00.004							С					10.040	2.442
Color Colo	2014	68,799	55%	30,960	700	6,200	2,069	23,391	•		•	•		49 44			•			19,948	3,443
2015 71,182 55% 32,032 700 6,200 2,069 24,463 1,800 240 3,500 5,000 49 10 3,400 11,000 350 20,046 4,417														0.04							
Color Colo	2015	71 182	55%	32 032	700	6 200	2 069	24 463												20.046	4 417
Color Colo	20.0	1 1,102	0070	02,002	100	0,200	2,000	2 1, 100						11						20,010	.,
2016 73,520 55% 33,084 700 6,200 2,069 25,515 1,800 240 3,500 4.9 10 3,400 11,000 350 20,143 5,373														0.04							
Color Colo	2016	73,520	55%	33,084	700	6,200	2,069	25,515		240	3,500	5,000				10	3,400	11,000	350	20,143	5,373
2017 75,176 55% 33,829 700 6,200 2,669 26,261 1,800 240 5,500 49 10 3,400 11,000 350 15,211 11,050									564	147	930	4,224		12		1.04	959	8,500	293		
Second Part												С									
2018 77.024 55% 34.661 700 6.200 2,069 27,092 11,800 240 3.500 49 10 3.400 11,000 350 15,287 13 111 1,018 8.500 311 11,805 15,287 13 1,11 1,018 8.500 311 1,000 350 15,365 12,577 161 1,018 1,	2017	75,176	55%	33,829	700	6,200	2,069	26,261						49			•			15,211	11,050
2018 77,024 55% 34,661 700 6,200 2,069 27,092 1,800 240 3,500 49 10 3,400 11,000 350 15,287 11,805 599 156 897 13 111 1018 8,500 311 52 2,5 3,9 0.03 0.04 1.9 60.2 3.1														12							
Second Part	2018	77.024	55%	34 661	700	6 200	2.060	27.002												15 297	11 805
Second Part	2010	17,024	3370	34,001	700	0,200	2,009	27,092						12			•			13,207	11,005
2019 78,914 55% 35,511 700 6,200 2,069 27,943 1,800 240 3,500 49 10 3,400 11,000 350 15,365 12,577														_			-				
Second Part	2019	78,914	55%	35,511	700	6,200	2,069	27,943												15,365	12,577
2020 80,628 55% 36,283 700 6,200 2,069 28,714 1,800 240 3,500 49 10 3,400 11,000 350 15,456 13,258 2021 82,164 55% 36,974 700 6,200 2,069 29,405 1,800 240 3,500 49 10 3,400 11,000 350 15,512 13,893 2021 82,164 55% 36,974 700 6,200 2,969 1,800 240 3,500 49 10 3,400 11,000 350 15,512 13,893 2022 83,741 55% 37,683 700 6,200 2,069 30,115 1,800 240 3,500 49 10 3,400 11,000 350 15,569 14,546 2023 85,313 55% 36,391 700 6,200 2,069 30,822 1,800 240 3,500 49 10 3,401 1,000 360							,	,	•							1.14	•			·	•
Second Part														0.03		0.04	1.5	57.6			
Second Column Col	2020	80,628	55%	36,283	700	6,200	2,069	28,714	•					49			•			15,456	13,258
2021 82,164 55% 36,974 700 6,200 2,069 29,405 1,800 240 3,500 49 10 3,400 11,000 350 15,512 13,893 2022 83,741 55% 37,683 700 6,200 2,069 30,115 1,800 240 3,500 49 10 3,400 11,000 350 15,569 2022 83,741 55% 37,683 700 6,200 2,069 30,115 1,800 240 3,500 49 10 3,400 11,000 350 15,569 14,546 2023 85,313 55% 38,391 700 6,200 2,069 30,822 1,800 240 3,500 49 10 3,401 11,000 350 15,626 15,196 2024 86,991 55% 39,146 700 6,200 2,069 31,577 1,800 240 3,500 49 10 3,401 1,100 350											•			13			-				
Color Colo	2021	92.164	FE0/	26.074	700	6 200	2.060	20.405												15 510	12.002
Color Colo	2021	02,104	35%	30,974	700	0,200	2,009	29,405						49 1 <i>1</i>			•			15,512	13,093
2022 83,741 55% 37,683 700 6,200 2,069 30,115 1,800 240 3,500 49 10 3,400 11,000 350 15,569 14,546 2023 85,313 55% 38,391 700 6,200 2,069 30,822 1,800 240 3,500 49 10 3,400 11,000 350 2.7 2023 85,313 55% 38,391 700 6,200 2,069 30,822 1,800 240 3,500 49 10 3,401 11,000 350 15,626 15,196 2024 86,991 55% 39,146 700 6,200 2,069 31,577 1,800 240 3,500 49 10 3,402 11,000 350 15,686 15,891 2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240 3,500 49 10 3,402 11,000 350 15,686 15,891 2025 88,427 55% 39,792 700 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.02</td><td></td><td></td><td>*</td><td></td><td></td><td></td><td></td></t<>														0.02			*				
Column C	2022	83.741	55%	37.683	700	6.200	2.069	30.115												15.569	14.546
2023 85,313 55% 38,391 700 6,200 2,069 30,822 1,800 240 3,500 49 10 3,401 11,000 350 15,626 15,196 2024 86,991 55% 39,146 700 6,200 2,069 31,577 1,800 240 3,500 49 10 3,401 11,000 350 15,626 15,196 2024 86,991 55% 39,146 700 6,200 2,069 31,577 1,800 240 3,500 49 10 3,402 11,000 350 15,686 15,891 2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240 3,500 49 10 1,187 8,500 350 14,526 17,697 2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240 3,500 49 10 11,000 350						,_,	_,,,,,							14			•			,,,,,,	,
2024 86,991 55% 39,146 700 6,200 2,069 31,577 1,800 240 3,500 49 10 3,402 11,000 350 15,891 2025 88,427 55% 39,792 700 6,200 2,069 31,577 1,800 240 3,500 49 10 3,402 11,000 350 15,686 15,891 4.0 2.2 1.8 0.00 0.03 C 44.3 2.5 2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240 3,500 49 10 11,000 350 14,526 17,697 2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240 3,500 49 10 11,000 350 14,526 17,697 2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240<											•			0.01			•				
Mode of the control of the c	2023	85,313	55%	38,391	700	6,200	2,069	30,822	•					49			•			15,626	15,196
2024 86,991 55% 39,146 700 6,200 2,069 31,577 1,800 240 3,500 49 10 3,402 11,000 350 15,686 15,891 698 182 1,151 15 1.29 1,187 8,500 350 350 40 10 3,402 11,000 350 15,686 15,891 400 2.22 1.8 0.00 0.03 C 44.3 2.5 2.5 30 17,697 2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240 3,500 49 10 11,000 350 14,526 17,697 712 186 1,174 15 1.32 8,500 350 14,526 17,697											•										
2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240 3,500 49 10 11,000 350 14,526 17,697 10 1,32 8,500 350 14,526 17,697	0004	00.004	F50/	00.440	700	0.000	0.000	04.533												45.000	45.004
Modern Color Modern Color<	2024	86,991	55%	39,146	/00	6,200	2,069	31,5//						49		10				15,686	15,891
2025 88,427 55% 39,792 700 6,200 2,069 32,224 1,800 240 3,500 712 186 1,174 15 1.32 8,500 350														00 O			_				
712 186 1,174 15 1.32 8,500 350	2025	88 427	55%	39 792	700	6 200	2 069	32 224									<u> </u>			14 526	17 697
]		55,752		,	_,,,,,,	<i>-,</i> ·			•			15						. 1,520	,501
· · · · · · · · · · · · · · · · · · ·	•										•			C							

ASSUMPTIONS:

- 1. Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

 2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed. LEGEND:
 - C -Closure due to exhausted capacity or permit expiration
 - E -Expansion may become effective
 - L -Does not accept waste from the City of Los Angeles and Orange County
 - R -Restricted Wasteshed

APPENDIX E-4 SCENARIO II - INCREASE IN DIVERSION RATE (Up to 65% by 2025)

• Existing In-County Class III Landfills and Transformation Facilities

Current Available Out-of-County Disposal Capacity

Increase In Diversion (up to 65% by 2025)

								1	2	3	4	5	6	7	8	9	10	11	Total	
												IN-COUNT	Y CLASS III L	ANDFILLS				D		
Vasa	\\/ a = t =	Diversion	Total	las a suta		Dail.	Class III	Antolono	K Dumbank	R	Ola i avviita	Lanasatan Da	hhli Daash D	L L	K Claracrata	R	O a la i.a a	ĸ	Daile	Olace III I an dfill
Year	Waste	Diversion		Imports	Exports	Daily	Class III	Antelope	Burbank	Calabasas	Chiquita	Lancaster Pe	bbly Beach P	uente Hills Sa	n Clemente	Scholl	Sunshine		Daily	Class III Landfill
	Generation	Rate	Daily	from	to Out-of	Available	Landfill	Valley									City/County		Available	Daily Disposal
	Rate		Disposal	Other	County	Capacity from	Daily				Namin	Damaiuad	Daile Oanasit	/ul O\			Combined		Capacity ²	Capacity
			Demand	Counties	Disposal	Transformation	•					num Permitted							from	Shortfall
					Facilities	Facilities	Demand					cted Average D							Class III	(Reserve)
		_		_	_	_					Remainir	g Capacity at `	rears End (IV	illion rons)					Landfills	
	A (to al. C)	В	C=A(1-B)	D (trad C)	E (tra al C)	(4 m of C)	G=C+D-E-F												(4m of C)	I=G-H
2010	(tpd-6)	550/	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	4.000	0.40	2.500	F 000	1 700	40	40.000	40	0.400	44.000	250	(tpd-6)	(tpd-6)
2010	62,467	55%	28,110	675	6,147	1,728	20,910	1,800	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	34,620	_
								462 6.5	121 2.8	762 6.0	3,461 6.2	723 0.9	9.7 0.06	5,825 12.4	0.86 0.04	786	7,541 80.8	240 3.8		
2011	62,813	55%	28,266	700	6,200	2,069	20,697	1,800	240	3,500	5,000	1,700	49	13,200	10	<u>4.1</u> 3,400	11,000	350	34,600	(13,903)
2011	02,013	33 /6	20,200	700	0,200	2,009	20,097	457	120	754	3,426	716	10	5,766	0.85	778	8,000	238	34,000	(13,903)
								6.4	2.8	5.8	5.2	0.7	0.05	8.2	0.04	3.9	78.3	3.7		
2012	64,625	55%	29,081	700	6,200	2,069	21,513	1,800	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	34,675	(13,162)
2012	04,020	0070	20,001	700	0,200	2,000	21,010	475	124	784	3,561	744	10	5,993	0.88	809	8,500	247	04,070	(10,102)
								14.9	2.8	5.6	4.1	C	0.05	4.1	0.04	3.6	75.7	3.6		
2013	66,534	55%	29,940	700	6,200	2,069	22,372	1,800	240	3,500	5,000		49	13,200	10	3,400	11,000	350	33,054	(10,682)
					,	_,,,,,	,	494	129	815	3,703		10	6,232	0.92	841	9,000	257	33,001	(::,::=)
								14.8	2.7	5.3	2.9		0.05	C	0.04	3.3	72.8	3.6		
2014	68,799	55%	30,960	700	6,200	2,069	23,391	1,800	240	3,500	5,000		49		10	3,400	11,000	350	19,948	3,443
	,		,			·	·	517	135	852	3,872		11		0.96	879	9,500	269	,	·
								14.6	2.7	5.0	1.7		0.04		0.04	3.1	69.9	3.5		
2015	71,182	55%	32,032	700	6,200	2,069	24,463	1,800	240	3,500	5,000		49		10	3,400	11,000	350	20,046	4,417
								540	141	892	4,050		11		1.00	920	10,000	281		
								14.5	2.6	4.8	0.4		0.04		0.04	2.8	66.8	3.4		
2016	73,520	56%	32,349	700	6,200	2,069	24,780	1,800	240	3,500	5,000		49		10	3,400	11,000	350	20,140	4,640
								547	143	903	4,102		12		1.01	932	10,500	350		
								14.3	2.6	4.5	С		0.04		0.04	2.5	63.5	3.3		
2017	75,176	57%	32,326	700	6,200	2,069	24,757	1,800	240	3,500			49		10	3,400	11,000	350	15,138	9,619
								547	143	902			11		1.01	931	11,000	350		
								14.1	2.6	4.2			0.03		0.04	2.2	60.1	3.2		
2018	77,024	58%	32,350	700	6,200	2,069	24,782	1,800	240	3,500			49		10	3,400	11,000	350	15,140	9,641
								548	143	903			12		1.01	932	11,000	350		
0040	70.044	500/	00.055	700	0.000	0.000	04.700	13.9	2.5	3.9			0.03		0.04	1.9	56.6	3.1	45 4 44	0.045
2019	78,914	59%	32,355	700	6,200	2,069	24,786	1,800	240	3,500			49		10	3,400	11,000	350	15,141	9,645
								548	143	903			12		1.01	932	11,000	350		
2020	80,628	60%	32,251	700	6,200	2,069	24,683	13.8 1,800	2.5 240	3.6 3,500			0.03 49		0.04	1.6 3,400	53.2	2.9 350	15,132	9,550
2020	00,020	00 70	32,201	700	0,200	۷,005	24,000	545	143	900			49 11		10 1.01	928	11,000 11,000	350	10,132	9,550
								13.6	2.4	3.3			0.02		0.04	1.3	49.8	2.8		
2021	82,164	61%	32,044	700	6,200	2,069	24,475	1,800	240	3,500			49		10	3,400	11,000	350	15,116	9,360
2021	52,104	1 01/0	02,044	7 00	0,200	2,000		541	141	892			11		1.00	920	11,000	350	10,110	0,000
								13.4	2.4	3.1			0.02		0.04	1.0	46.3	2.7		
2022	83,741	62%	31,821	700	6,200	2,069	24,253	1,800	240	3,500			49		10	3,400	11,000	350	15,098	9,155
_ 	,		,			_,,,,,	_ :,	536	140	884			11		0.99	912	11,000	350	,	
								13.3	2.3	2.8			0.02		0.04	0.8	42.9	2.6		
2023	85,313	63%	31,566	700	6,200	2,069	23,997	1,800	240	3,500			49		10	3,400	11,000	350	15,077	8,920
								530	139	875			11		0.98	902	11,000	350		
								13.1	2.3	2.5			0.01		0.03	0.5	39.5	2.5		
2024	86,991	64%	31,317	700	6,200	2,069	23,748	1,800	240	3,500			49		10	3,400	11,000	350	15,057	8,691
								525	137	866			11		0.97	893	11,000	350		
								12.9	2.2	2.2			0.01		0.03	0.2	36.0	2.4		
2025	88,427	65%	30,949	700	6,200	2,069	23,381	1,800	240	3,500			49		10	3,400	11,000	350	15,133	8,248
	1	Ī	Ī			1		517	240	852			11		0.96	879	11,000	350		II .
								12.8	2.2	2.0			0.0		0.03	013	32.6	2.3		

ASSUMPTIONS:

- 1. Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

 2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed.

LEGEND: C -Closure due to exhausted capacity/permit expiration

- E -Expansion may become effective
- L -Does not accept waste from the City of Los Angeles and Orange County
- R -Restricted Wasteshed

APPENDIX E-4 SCENARIO III - UTILIZATION OF ALTERNATIVE TECHNOLOGY CAPACITY (UP TO 3,800 TPD BY 2025)

Existing In-County Class III Landfills and Transformation Facilities

Current Available Out-of-County Disposal Capacity

Increase In Diversion Rate (up to 65% by 2025)

•	Utilization	of Altern	ative Tecl	hnology Ca	pacity (Up to	3,800 tpd by 20	025)								1110				-	•	
							,		1	2	3	4	5	6	7	8	9	10	11	Total	
										R	R		IN-COUNT	Y CLASS III L	ANDFILLS L	R	R		R		
Year	Waste	Diversion	Total	Imports	Exports	Daily	Maximum	Class III	Antelope	Burbank	Calabasas	Chiquita	Lancaster Pe	ebbly Beach P	uente Hills Sar	n Clemente	Scholl	Sunshine	Whittier	Daily	Class III Landfill
	Generation	Rate	Daily	from	to Out-of	Available	Alternative	Landfill	Valley									City/County		Available	Daily Disposal
	Rate ¹		Disposal Demand	Other Counties	County Disposal	Capacity from Transformation	Technology Capacity	Daily Disposal					Maximum Perr	mitted Daily Ca	apacity (tpd-6)			Combined		Capacity ² from	Capacity Shortfall
			Domana	Countion	Facilities	Facilities	Capacity	Demand					Expected Ave							Class III	(Reserve)
		_			_	_						Re	emaining Capac	city at Year's E	nd (Million Tons	s)				Landfills	
	(tpd-6)	В	C=A(1-B) (tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	H =C+D-E-F (tpd-6)	\dashv										}	(tpd-6)	J=H-I (tpd-6)
2010	62,467	55%	28,110	675	6,147	1,728	0	20,910	1,800	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	34,620	— (tpa 0)
									462	121	762	3,461	723	9.7	5,825	0.86	786	7,541	240		
2011	62,813	55%	28,266	700	6,200	2,069	0	20,697	6.5 1,800	2.8 240	6.0 3,500	5,000	0.9 1,700	0.06 49	12.4 13,200	0.04 10	3,400	80.8 11,000	3.8 350	34,600	(13,903)
2011	02,010	0070	20,200	100	0,200	2,000	Ü	20,001	457	120	754	3,426	716	10	5,766	0.85	778	8,000	238	01,000	(10,000)
0040	0.4.005	550/	00.004	700	0.000	0.000		04.540	6.4	2.8	5.8	5.2	0.7	0.05	8.2	0.04	3.9	78.3	3.7	0.4.075	(40,400)
2012	64,625	55%	29,081	700	6,200	2,069	0	21,513	1,800 475	240 124	3,500 784	5,000 3,561	1,700 744	49 10	13,200 5,993	10 0.88	3,400 809	11,000 8,500	350 247	34,675	(13,162)
									14.9	2.8	5.6	4.1	C	0.05	4.1	0.04	3.6	75.7	3.6		
2013	66,534	55%	29,940	700	6,200	2,069	0	22,372	1,800	240	3,500	5,000		49	13,200	10	3,400	11,000	350	33,054	(10,682)
									494 14.8	129 2.7	815 5.3	3,703 2.9		10 0.05	6,232	0.92 0.04	841 3.3	9,000 72.8	257 3.6		
2014	68,799	55%	30,960	700	6,200	2,069	1,200	22,191	1,800	240	3,500	5,000		49		10	3,400	11,000	350	19,837	2,354
	,		,		,	,	,	,	490	128	809	3,674		10		0.91	834	9,500	255	,	,
2015	71 100	55%	22.022	700	6,200	2,069	1,200	23,263	14.6	2.7	5.0	1.8		0.05		0.04	3.1	69.9	3.5	10.026	3,327
2013	71,182	33%	32,032	700	0,200	2,009	1,200	23,203	1,800 514	240 134	3,500 848	5,000 3,851		49 11		10 0.95	3,400 875	11,000 10,000	350 267	19,936	3,327
									14.5	2.6	4.8	0.6		0.04		0.04	2.8	66.8	3.4		
2016	73,520	56%	32,349	700	6,200	2,069	1,200	23,580	1,800	240	3,500	5,000		49		10	3,400	11,000	350	19,965	3,615
									521 14.3	136 2.6	859 4.5	3,904 C		0.04		0.97 0.04	886 2.5	10,500 63.5	271 3.3		
2017	75,176	57%	32,326	700	6,200	2,069	1,200	23,557	1,800	240	3,500			49		10	3,400	11,000	350	14,963	8,594
									520	136	859			11		0.96	886	11,000	271		
2018	77,024	58%	32,350	700	6,200	2,069	2,200	22,582	14.1	2.6 240	4.2 3,500			0.03 49		0.04 10	3,400	60.1 11,000	3.2 350	14,873	7,708
2010	17,02	0070	02,000		0,200	2,000	2,200		499	130	823			10		0.92	849	11,000	259	1 1,010	1,700
0040	70.044	500/	00.055	700	0.000	0.000	0.000	00.500	14.0	2.5	4.0			0.03		0.04	2.0	56.6	3.1	44.074	7.740
2019	78,914	59%	32,355	700	6,200	2,069	2,200	22,586	1,800 499	240 130	3,500 823			49 10		10 0.92	3,400 849	11,000 11,000	350 260	14,874	7,713
									13.8	2.5	3.7			0.03		0.04	1.7	53.2	3.1		
2020	80,628	60%	32,251	700	6,200	2,069	2,200	22,483	1,800	240	3,500			49		10	3,400	11,000	350	14,864	7,619
									497 13.7	130 2.4	819 3.5			10 0.03		0.92 0.04	845 1.5	11,000 49.8	258 3.0		
2021	82,164	61%	32,044	700	6,200	2,069	2,200	22,275	1,800	240	3,500			49		10	3,400	11,000	350	14,845	7,430
	,		,		,	,	,	,	492	129	812			10		0.91	837	11,000	256	,	,
2022	92 7/1	62%	21 021	700	6 200	2,069	3,200	21.052	13.5	2.4	3.2			0.02		0.04	1.2	46.3	2.9	11 722	6,320
2022	83,741	02 /0	31,821	700	6,200	2,009	3,200	21,053	1,800 465	240 122	3,500 767			49 10		0.86	3,400 791	11,000 11,000	350 242	14,733	0,320
									13.4	2.4	3.0			0.02		0.04	1.0	42.9	2.8		
2023	85,313	63%	31,566	700	6,200	2,069	3,200	20,797	1,800	240	3,500			49		10	3,400	11,000	350	14,820	5,977
									459 13.2	120 2.3	758 2.7			0.02		0.85 0.04	782 0.7	11,000 39.5	350 2.7		
2024	86,991	64%	31,317	700	6,200	2,069	3,800	19,948	1,800	240	3,500			49		10	3,400	11,000	350	14,752	5,196
									441	115	727			9		0.82	750 0.5	11,000	350		
2025	88,427	65%	30,949	700	6,200	2,069	3,800	19,581	13.1	2.3 240	2.5 3,500			0.01 49		0.03	0.5 3,400	36.0 11,000	2.6 350	14,723	4,858
-3-3	,					_,	-,- - -	,	433	113	714			9		0.80	736	11,000	350	,- - -	
ASSIIME									13.0	2.3	2.3			0.01		0.03	0.3	32.6	2.5		

ASSUMPTIONS:

1. Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed.

- LEGEND: C -Closure due to exhausted capacity/permit expiration
 - E -Expansion may become effective
 - L -Does not accept waste from the City of Los Angeles and Orange County

R -Restricted Wasteshed
Source: Los Angeles County Department of Public Works, October 2011

APPENDIX E-4 SCENARIO IV - IN-COUNTY CLASS III LANDFILLS EXPANSIONS

 Existing In-County Class III Landfills &Transformation Facilities Utilization of Alternative Technology Capacity (up to 3,800 tpd by 2025)

 Current Available Out-of-County Disposal Capacity Proposed Expansions of In-County Class III Landfills Increase In Diversion Rate (up to 65% by 2025)

	I	T AIGINAIN	T COMMON	ogy Capacity (t		, 2020) I	Ī	Proposed Expa	1310113 01 111-00	olass		4	-	1 2		2 1		10	4.4	-	П
									1	2	3	4	5	6	7	8	9	10	11	Total	
													IN-COUNT	TY CLASS III LAND	OFILLS						
										R	R				L	R	R		R		
Year	Waste	Diversion	Total	Imports	Exports	Daily	Maximum	Class III	Antelope	Burbank (Calabasas	Chiquita	Lancaster	Pebbly Beach P	uente Hills	San Clemente	Scholl	Sunshine	Whittier	Daily	Class III Landfill
	Generation	Rate	Daily	from	to Out-of	Available	Alternative	Landfill	Valley			·		,				City/County		Available	Daily Disposal
	Rate ¹		Disposal	Other	County	Capacity from	Technology	Daily										Combined		Capacity ²	'
	INate		· ·		1	1	· ·	1					14 · D	''' ID '' O	: ((0)			Combined			Capacity
			Demand	Counties	Disposal	Transformation	Capacity	Disposal						mitted Daily Capac						from	Shortfall
					Facilities	Facilities		Demand				_		erage Daily Tonnag						Class III	(Reserve)
												R	Remaining Capa	city at Year's End (Million Tons	3)				Landfills	
	Α	В	C=A(1-B)	D	E	F	G	H =C+D-E-F-G												1	J=H-I
	(tpd-6)		(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	1											(tpd-6)	(tpd-6)
2010	62,467	55%	28,110	675	6,147	1,728	0	20,910	1,800	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	34,620	_
2010	02, 107	0070	20,110	070	0,117	1,720		20,010	462	121	762	3,461	723	9.7	5,825	0.86	786	7,541	240	01,020	
													13.1			0.04		80.8	3.8		
0044	00.040	F.F.0/	00.000	700	0.000	2.222		00.007	6.5	2.8	6.0	6.2		0.06	12.4		4.1			0.4.000	(40,000)
2011	62,813	55%	28,266	700	6,200	2,069	0	20,697	1,800	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	34,600	(13,903)
									457	120	754	3,426	716	10	5,766	0.85	778	8,000	238		
									15.1 E	2.8	5.8	5.2	12.9	0.05	8.2	0.04	3.9	78.3	3.7		
2012	64,625	55%	29,081	700	6,200	2,069	0	21,513	3,600	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	36,475	(14,962)
						l ·		·	475	124	784	3,561	744	10	5,993	0.88	809	8,500	247		
									14.9	2.8	5.6	4.1	12.6 E		4.1	0.04	3.6	75.7	3.6		
2013	66,534	55%	29,940	700	6,200	2,069	0	22,372	3,600	240	3,500	5,000	3,000		13,200	10	3,400		350	37,854	(15.492)
2013	00,554	33%	29,940	700	0,200	2,009		22,372	1			•		49	•			11,000		37,034	(15,482)
									494	129	815	3,703	774	10	6,232	0.92	841	9,000	257		
									14.8	2.7	5.3	2.9	12.4	0.05	С	0.04	3.3	72.8	3.6		
2014	68,799	55%	30,960	700	6,200	2,069	1,200	22,191	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,637	(2,446)
									600	128	809	3,674	900	10		0.91	834	9,500	255		
									14.6	2.7	5.0	1.8	12.1	0.05		0.04	3.1	69.9	3.5		
2015	71,182	55%	32,032	700	6,200	2,069	1,200	23,263	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,736	(1,473)
2010	7 1,102	0070	02,002	100	0,200	2,000	1,200	20,200	800	134	848	3,851	1,100	11		0.05	875	10,000	267	21,700	(1,170)
																0.95					
0040	70 500	50 0/	00.040	700	0.000		4.000	22.522	14.3	2.6	4.8	32.6 E		0.04		0.04	2.8	66.8	3.4	0.4.707	(4.405)
2016	73,520	56%	32,349	700	6,200	2,069	1,200	23,580	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,765	(1,185)
									1,000	136	859	5,000	1,300	11		0.97	886	10,500	271		
									14.0	2.6	4.5	31.0	11.4	0.04		0.04	2.5	63.5	3.3		
2017	75,176	57%	32,326	700	6,200	2,069	1,200	23,557	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,763	(1,206)
	·								1,200	136	859	5,000	1,500	11		0.96	886	11,000	271		
									13.7	2.6	4.2	29.4	10.9	0.03		0.04	2.3	60.1	3.2		
2018	77,024	58%	32,350	700	6,200	2,069	2,200	22,582	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,673	(2,092)
2010	11,024	30 /0	32,330	700	0,200	2,009	2,200	22,302												24,073	(2,032)
									1,400	130	823	5,000	1,700	10		0.92	849	11,000	259		
									13.2	2.5	4.0	27.9	10.4	0.03		0.04	2.0	56.6	3.1		
2019	78,914	59%	32,355	700	6,200	2,069	2,200	22,586	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,674	(2,087)
									1,600	130	823	5,000	1,900	10		0.92	849	11,000	260		
									12.7	2.5	3.7	26.3	9.8	0.03		0.04	1.7	53.2	3.1		
2020	80,628	60%	32,251	700	6,200	2,069	2,200	22,483	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,664	(2,181)
-5-5	,				-,	_,,,,,		,	1,800	130	819	5,000	2,100	10		0.92	845	11,000	258	,	(_,·•,·
									12.2	2.4	3.5	24.8	9.1	0.03		0.04	1 5	49.8	3.0		
2024	90.464	640/	22.044	700	6 200	2.000	2 200	22.275	4								2 400			04 645	(2.270)
2021	82,164	61%	32,044	700	6,200	2,069	2,200	22,275	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,645	(2,370)
									2,000	129	812	5,000	2,300	10		0.91	837	11,000	256		
									11.5	2.4	3.2	23.2	8.4	0.02		0.04	1.2	46.3	2.9		
2022	83,741	62%	31,821	700	6,200	2,069	3,200	21,053	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,533	(3,480)
	·								2,200	122	767	5,000	2,500	10		0.86	791	11,000	242		
									10.9	2.4	3.0	21.6	7.6	0.02		0.04	1.0	42.9	2.8		
2023	85,313	63%	31,566	700	6,200	2,069	3,200	20,797	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,509	(3,712)
2023	00,010	0370] 31,300	, , , ,	0,200	2,009	3,200	20,131	III				•							۷٦,٥٥٥	(0,112)
									2,400	120	758	5,000	2,700	10		0.85	782	11,000	239		
									10.1	2.3	2.7	20.1	6.8	0.02		0.04	0.7	39.5	2.8		
2024	86,991	64%	31,317	700	6,200	2,069	3,800	19,948	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,431	(4,483)
									2,600	115	727	5,000	2,900	9		0.82	750	11,000	229		
									9.3	2.3	2.5	18.5	5.9	0.01		0.03	0.48	36.0	2.7		
2025	88,427	65%	30,949	700	6,200	2,069	3,800	19,581	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,398	(4,817)
2023	00,721	00/0	00,049	'00	0,200	2,009	3,000	19,501						1 3						Z-T,030	(4,017)
I									2,800	113	714	5,000	3,000	2 24		0.80	736	11,000	225		
									8.4	2.3	2.3	17.0	4.9	0.01		0.03	0.25	32.6	2.6		

ASSUMPTIONS:

- 1. Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

 2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed.

 LEGEND:
 - C -Closure due to exhausted capacity/permit expiration
 - E -Expansion may become effective
 - L -Does not accept waste from the City of Los Angeles and Orange County
 - R -Restricted Wasteshed
- Source: Los Angeles County Department of Public Works, October 2011

APPENDIX E-4 SCENARIO V - INCREASE IN AVAILABLE OUT-OF-COUNTY DISPOSAL CAPACITY

• Existing In-County Class III Landfills & Transformation Facilities

Proposed Expansions of In-County Class III Landfills

Increase In Diversion Rate (up to 65% by 2025)

 Increase In Available Out-of-County Disposal Capacity Utilization of Alternative Technology Capacity (up to 3,800 tpd by 2025) IN-COUNTY CLASS III LANDFILLS Lancaster Pebbly Beach Puente Hills San Clemente Scholl Burbank Calabasas Chiquita Year Waste Class III Landfill Maximum Class III Whittier Diversion Exports Sunshine Valley **Daily Disposal** Generation to Out-of Available Alternative Landfill City/County Available Disposal Capacity from Combined Capacity² County Technology Capacity Maximum Permitted Daily Capacity (tpd-6) Disposal Demand Disposal **Fransformation** Shortfall Counties Capacity Expected Average Daily Tonnage (tpd-6)
Remaining Capacity at Year's End (Million Tons) (Reserve) Facilities Facilities Demand Class III Landfills C=A(1-B) H=C+D-E-F-G (tpd-6) (tpd-6) (tpd-6) (tpd-6) (tpd-6) (tpd-6) (tpd-6) (tpd-6) 2010 62,467 28,110 34,620 6,147 1,728 20,910 240 3,500 5,000 1,700 49 10 3,400 11,000 1,800 13,200 3,461 5,825 7,541 121 762 723 0.86 786 2.8 6.0 6.2 0.04 13.1 0.06 12.4 4.1 8.08 350 2011 62,813 55% 240 3,500 10 3,400 49 (13,903)28,266 700 6,200 2,069 20,697 1,800 5,000 1,700 13,200 11,000 34,600 120 754 3,426 716 5,766 8,000 0.85 778 15.1 **E** 5.8 2.8 5.2 12.9 0.05 8.2 0.04 3.9 78.3 350 3,500 3,400 2012 64,625 29,081 2,069 21,513 5,000 1,700 13,200 11,000 36,475 6,200 3,600 (14,962) 8,500 124 784 3,561 5,993 0.88 809 3.6 350 0.04 75.7 14.9 2.8 5.6 4.1 12.6 **E** 0.05 4.1 3.6 29,940 240 3,500 49 10 3,400 2013 66,534 21,072 37,735 (16,663)55% 700 7,500 2,069 5,000 3,000 13,200 11,000 3,600 3,488 5,870 8,500 122 768 0.86 729 792 14.8 2.7 5.3 3.0 12.3 0.05 0.04 3.4 73.0 3,400 350 240 10 2014 68,799 3,500 30,960 700 7,500 2,069 1,200 20,891 3,600 3,000 11,000 24,518 (3,627)8,500 121 761 3,458 0.86 0.05 5.1 12.1 14.6 2.7 1.9 0.04 70.4 2015 71,182 3,500 3,400 32,032 10,000 2,069 1,200 19,463 11,000 24,387 (4,924)3,500 8,500 709 1,100 0.80 732 32.8 **E** 2.7 4.9 0.04 0.04 2.9 67.7 11.7 2016 73,520 56% 32,349 3,500 (4,636) 700 10,000 2,069 1,200 19,780 240 3,400 1,300 8,500 1,000 5,000 114 721 0.81 744 227 3.3 350 31.2 14.0 2.6 4.6 11.3 0.04 0.04 2.7 65.0 2017 75,176 57% 32,326 2,069 1,200 19,757 3,400 (4,657) 3,500 11,000 10,000 240 3,000 24,414 5,000 3,600 1,500 8,500 1,200 114 720 5,000 0.81 743 3.3 13.7 2.6 4.4 29.7 10.8 0.04 0.04 2.4 62.4 350 32,350 3,500 3,400 11,000 2018 77,024 10,000 2,069 2,200 3,600 240 5,000 3,000 10 24,324 (5,543)8,500 108 685 5,000 1,700 0.77 706 2.6 4.2 28.1 10.3 0.03 0.04 2.2 59.7 3.2 13.2 350 2019 78,914 59% 32,355 700 2,069 2,200 240 10 3,400 24,325 (5,539) 10,000 18,786 3,500 5,000 3,000 11,000 3,600 8,500 1,600 108 685 5,000 1,900 0.77 706 2.5 9.7 57.1 3.1 12.7 4.0 26.6 0.03 0.04 2.0 2020 80,628 350 32,251 3,500 3,000 3,400 11,000 (7,449)240 10 24,132 12,000 2,069 5,000 2,200 3,600 1,800 5,000 2,100 8,500 96 608 0.68 627 0.03 54.4 3.1 12.2 3.8 9.1 0.04 1.8 350 2021 82,164 61% 3,000 3,400 240 3,500 32,044 700 12,000 2,069 2,200 16,475 3,600 5,000 49 10 11,000 24,113 (7,637)2,000 95 600 5,000 2,300 8,500 0.67 619 0.03 3.6 2.5 23.4 8.3 0.04 1.6 51.8 3.0 11.5 2022 83,741 62% 31,821 240 3,500 3,000 3,400 12,000 2,069 3,200 15,253 3,600 5,000 49 10 11,000 24,000 (8,748)5,000 2,500 8,500 88 556 2,200 0.62 573 2.4 21.9 10.9 3.4 7.6 0.02 0.04 1.4 49.1 2023 85,313 63% 31,566 14,997 3,500 3,000 3,400 240 (8,980)12,000 2,069 3,200 5,000 11,000 23,977 3,600 8,500 547 2,700 2,400 87 5,000 0.61 564 2.4 3.3 2.9 10.1 20.3 6.7 0.02 0.04 1.2 46.5 350 2024 86,991 3,400 240 3,500 3,000 49 10 11,000 64% 31,317 12,000 2,069 3,800 3,600 5,000 23,899 (9,751)516 2,900 8,500 2,600 82 5,000 0.58 2.4 2.9 3.1 0.04 9.3 18.8 5.8 0.02 1.1 43.8 350 2025 88,427 65% 30,949 2,069 3,800 13,781 3,500 3,400 (10,084) 12,000 240 3,000 10 23,865 5,000 11,000 3,600 2,800 5,000 3,000 8,500 80 502 0.56 518

2.4

8.4

2.9

17.2

4.9

0.02

0.04

41.2

0.9

2.8

ASSUMPTIONS:

1. Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed.

LEGEND:

C -Closure due to exhausted capacity/permit expiration

E -Expansion may become effectiveL -Does not accept waste from the City of Los Angeles and Orange County

R -Restricted Wasteshed

APPENDIX E-4

SCENARIO VI - MAXIMIZING DIVERSION RATE (UP TO 75% BY 2025, COMPLIES WITH AB 341 GOAL)

• Existing In-County Class III Landfills & Transformation Facilities

Proposed Expansions of In-County Class III Landfills
 Utilization of Alternative Technology Capacity (up to 3,800 tpd BY 2025)

Maximizing Diversion Rate up to 75% by 2025

41.2 3.2

0.04

2.3

Increase In Available Out-of-County Disposal Capacity

	increase i	n Avallab	ie Out-or-	County Dispo	sai Capacity	<u>y</u>	ī	•	Utilization	of Alternativ	ve recnn	ology Capa	icity (up to 3,8	300 tpa BY 2025)	-		T			
									1	2	3	4	5	6	7	8	9	10	11	Total	_
													IN-COUNT	Y CLASS III LAND	FILLS						_
									1	R	R				L	R	R		R		
Year	Waste	Diversion	Total	Imports	Exports	Daily	Maximum	Class III	Antelope	Burbank C	Calabasas	Chiquita	Lancaster	Pebbly Beach P	uente Hills S	an Clemente	Scholl	Sunshine	Whittier	Daily	Class III Landfill
	Generation		Daily	from	to Out-of	Available	Alternative	Landfill	Valley			·		•				City/County		Available	Daily Disposal
	Rate ¹		Disposal	Other	County	Capacity from	Technology	Daily	'									Combined		Capacity ²	Capacity
	rate		-	Counties	1			_					Maximum Porr	mitted Daily Capaci	ity (tod 6)			Combined		from	Shortfall
			Demand	Counties	Disposal	Transformation	Capacity	Disposal												_	ll .
					Facilities	Facilities		Demand				_	_	erage Daily Tonnag						Class III	(Reserve)
												<u></u>	Remaining Capac	city at Year's End (N	Villion Lons)					Landfills	
	Α	В	C=A(1-B)	D	E	F	G	H=C+D-E-F-G	1											l	J=H-I
	(tpd-6)		(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)												(tpd-6)	(tpd-6)
2010	62,467	55%	28,110	675	6,147	1,728	0	20,910	1,800	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	34,620	_
								·	462	121	762	3,461	723	9.7	5,825	0.86	786	7,541	240		
									6.5	2.8	6.0	6.2	13.1	0.06	12.4	0.04	4.1	80.8	3.8		
2011	62,813	57%	27,010	700	6,200	2,069	0	19,441	1,800	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	34,485	(15,044)
2011	02,013	37 70	27,010	700	0,200	2,003		13,441	430					T3	•		731		223	J T , T UJ	(13,044)
										112	709	3,218	672	0.05	5,416	0.80		8,000			
	24.22							40.000	15.1 E	2.8	5.8	5.2	12.9	0.05	8.2	0.04	3.9	78.3	3.7		(17.010)
2012	64,625	59%	26,496	700	6,200	2,069	0	18,928	3,600	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	36,238	(17,310)
									418	109	690	3,133	655	9	5,273	0.77	712	8,500	217		
									15.0	2.8	5.6	4.3	12.7 E	0.05	4.1	0.04	3.7	75.7	3.7		
2013	66,534	61%	25,948	700	7,500	2,069	0	17,080	3,600	240	3,500	5,000	3,000	49	13,200	10	3,400	11,000	350	37,368	(20,288)
								·	377	99	622	2,827	591	8	4,758	0.70	642	8,500	196		
									14.8	2.7	5.4	3.4	12.3	0.05	C	0.04	3.5	73.0	3.6		
2014	68,799	63%	25,456	700	7,500	2,069	1,200	15,387	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,013	(8,626)
2017	00,733	0370	25,750	700	7,500	2,003	1,200	10,007	600	89	561	2,547	900	7		0.63	578	8,500	177	24,010	(0,020)
														0.05							
0045	74.400	050/		700	40.000	0.000	4.000	40.045	14.7	2.7	5.2	2.6	12.1	0.05		0.04	3.3	70.4	3.5	22.722	(11.000)
2015	71,182	65%	24,914	700	10,000	2,069	1,200	12,345	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,733	(11,388)
									800	71	450	3,000	1,100	6		0.51	464	8,500	142		
									14.4	2.7	5.1	33.6 E	11.7	0.05		0.04	3.1	67.7	3.5		
2016	73,520	67%	24,262	700	10,000	2,069	1,200	11,693	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,674	(11,981)
								,	1,000	68	426	5,000	1,300	5		0.48	440	8,500	134	·	
									14.1	2.7	5.0	32.1	11.3	0.04		0.04	3.0	65.0	3.4		
2017	75,176	69%	23,305	700	10,000	2,069	1,200	10,736	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,586	(12,850)
2017	73,170	0370	20,000	700	10,000	2,000	1,200	10,730	1,200	62	391	5,000	1,500			0.44	404	8,500	123	20,000	(12,000)
									11					0.04							
0040	77.004	740/	00.007	700	40.000	0.000	0.000	0.700	13.7	2.7	4.8	30.5	10.8	0.04		0.04	2.9	62.4	3.4	00.405	(4.4.007)
2018	77,024	71%	22,337	700	10,000	2,069	2,200	8,768	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,405	(14,637)
									1,400	51	320	5,000	1,700	4		0.36	330	8,500	101		
									13.3	2.6	4.7	29.0	10.3	0.04		0.04	2.8	59.7	3.4		
2019	78,914	73%	21,307	700	10,000	2,069	2,200	7,738	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,310	(15,572)
									1,600	45	282	5,000	1,900	4		0.32	291	8,500	89		
									12.8	2.6	4.6	27.4	9.7	0.04		0.04	2.7	57.1	3.4		
2020	80,628	75%	20,157	700	12,000	2,069	2,200	4,588	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,021	(18,433)
	35,323					_,,,,,	_,	.,555	1,800	26	167	5,000	2,100	2		0.19	172	8,500	53	_0,0_1	(10,100)
									12.2	2.6	4.6	25.8	9.1	0.04		0.04	2.6	54.4	3.3		
2021	92 164	75%	20 544	700	12 000	2,069	2 200	4,972	-					49		40.04				22 057	(10 004)
202 I	82,164	75%	20,541	/ 00	12,000	2,009	2,200	4,972	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,057	(18,084)
									2,000	29	181	5,000	2,300	2		0.20	187	8,500	57		
									11.6	2.6	4.5	24.3	8.3	0.04		0.04	2.6	51.8	3.3		
2022	83,741	75%	20,935	700	12,000	2,069	3,200	4,367	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,001	(18,634)
									2,200	25	159	5,000	2,500	2		0.18	164	8,500	50		
									10.9	2.6	4.5	22.7	7.6	0.04		0.04	2.5	49.1	3.3		
2023	85,313	75%	21,328	700	12,000	2,069	3,200	4,760	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,037	(18,277)
- - •	,		, , , , , ,		_,			,	2,400	27	173	5,000	2,700	2		0.19	179	8,500	55	-,	
									10.2	2.6	11	21.2	6.7	0.04		0.04	2.5	46.5	3.3		
2024	96 004	750/	21 7/0	700	12 000	2.060	2 000	4.570	1		2 500			40		40.04				22 020	(10 ///1)
2024	86,991	75%	21,748	700	12,000	2,069	3,800	4,579	3,600	240	3,500	5,000	3,000	49		0.40	3,400	11,000	350	23,020	(18,441)
									2,600	26	16/	5,000	2,900	2		0.19	172	8,500	53		
									9.4	2.6	4.4	19.6	5.8	0.04		0.04	2.4	43.8	3.3		
2025	88,427	75%	22,107	700	12,000	2,069	3,800	4,938	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,053	(18,115)
									2,800	29	180	5,000	3,000	2		0.20	186	8,500	57		
	1	1		I	I	I	I	I	I 0 -	0.0	4.0	40.0	4.0	0.04		2 2 4	0.0	44.0	I		II .

2.6 4.3 18.0

4.9

0.04

ASSUMPTIONS:

1. Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

8.5

2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed.

LEGEND:

- C -Closure due to exhausted capacity/permit expiration
- E -Expansion may become effective
- L -Does not accept waste from the City of Los Angeles and Orange County
- R -Restricted Wasteshed

APPENDIX E-4

SCENARIO VII - INCREASE IN ALTERNATIVE TECHNOLOGY CAPACITY (UP TO 8,800 TPD BY 2025) action Facilities • Proposed Expansions of In-County Class III Landfills • Increase In Diversion Rate up to 65% by 2025 • Increase In Alternative Technology Capacity (up to 8,800 tpd BY 2025)

Existing In-County Class III Landfills & Transformation Facilities
 Increase In Available Out-of-County Disposal Capacity

									1	2	3	4	5	6	7	8	9	10	11	Total	
										D	D		IN-COUN	ITY CLASS III LAN	NDFILLS	D	D		D		
										N	K				L	N	K		K		
Year	Waste	Diversion	Total	Imports	Exports	Daily	Maximum	Class III	Antelope	Burbank (Calabasas	Chiquita	Lancaster	Pebbly Beach F	Puente Hills	San Clemente	Scholl	Sunshine	Whittier	Daily	Class III Landfill
	Generation	Rate	Daily	from	to Out-of	Available	Alternative	Landfill	Valley									City/County		Available	Daily Disposal
	Rate		Disposal Demand	Other Counties	County	Capacity from Transformation	Technology	Daily Disposal					Maximum Pa	ermitted Daily Capa	acity (tad 6)			Combined		Capacity [∠] from	Capacity Shortfall
			Demand	Counties	Disposal Facilities	Facilities	Capacity	Disposal						verage Daily Tonn						Class III	(Reserve)
												F	-	acity at Year's End		s)				Landfills	
	Α ((1.2)	В	C=A(1-B)	D (1.1.0)	E (1.10)	F (1 + 0)	G	H=C+D-E-F-G												l (l a)	J=H-I
2010	(tpd-6) 62,467	55%	(tpd-6) 28,110	(tpd-6) 675	(tpd-6) 6,147	(tpd-6) 1,728	(tpd-6) 0	(tpd-6) 20,910	1,800	240	3,500	5,000	1,700	49	13,200	10	3,400	11,000	350	(tpd-6) 34,620	(tpd-6)
2010	02,407	33%	20,110	073	0,147	1,720		20,910	462	121	762	3,461	723	9.7	5,825	0.86	786	7,541	240	34,020	
									6.5	2.8	6.0	6.2	13.1	0.06	12.4	0.04	4.1	80.8	3.8		
2011	62,813	55%	28,266	700	6,200	2,069	0	20,697	1,800	240	3,500	5,000	1,700	49	13,200	10	•	11,000	350	34,600	(13,903)
									457	120	754	3,426	716	10	5,766	0.85	778	8,000	238		
2012	64,625	55%	29,081	700	6,200	2,069	0	21,513	15.1 E 3,600	2.8 240	5.8 3,500	5.2 5,000	12.9 1,700	0.05 49	8.2 13,200	0.04	3.9	78.3 11,000	3.7 350	36,475	(14,962)
2012	01,020	0070	20,001	100	0,200	2,000		21,010	475	124	784	3,561	744	10	5,993	0.88	809	8,500	247	00, 170	(11,002)
									14.9	2.8	5.6	4.1	12.6 E	0.05	4.0	0.04	3.6	75.7	3.6		
2013	66,534	55%	29,940	700	7,500	2,069	0	21,072	3,600	240	3,500	5,000	3,000	49	13,200	10	3,400	11,000	350	37,735	(16,663)
									466 14.8	122 2.7	768 5.3	3,488 3.0	729 12.3	0.05	5,870	0.86 0.04	792 3.4	8,500 73.0	242 3.6		
2014	68,799	55%	30,960	700	7,500	2,069	1,200	20,891	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,518	(3,627)
			,		,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		600	121	761	3,458	900	10		0.86	•	8,500	240	,	
				1					14.6	2.7	5.1	1.9	12.1	0.05		0.04	3.1	70.4	3.5		(= (22)
2015	71,182	55%	32,032	700	10,000	2,069	1,500	19,163	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,359	(5,196)
									800 14.4	111 2.7	698 4.9	3,000 32.9 E	1,100 E 11.7	0.04		0.78 0.04	720 2.9	8,500 67.7	220 3.4		
2016	73,520	56%	32,349	700	10,000	2,069	2,000	18,980	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,343	(5,362)
									1,000	110	692	5,000	1,300	9		0.78	714	8,500	218		
0047	75.470	F70/	00.000	700	40.000	0.000	0.500	40.457	14.0	2.6	4.6	31.4	11.3	0.04		0.04	2.7	65.0	3.3	04.005	(5.007)
2017	75,176	57%	32,326	700	10,000	2,069	2,500	18,457	3,600 1,200	240 107	3,500 673	5,000 5,000	3,000 1,500	49		10 0.76	3,400 694	11,000 8,500	350 212	24,295	(5,837)
									13.7	2.6	4.4	29.8	10.8	0.04		0.04	2.5	62.4	3.3		
2018	77,024	58%	32,350	700	10,000	2,069	3,400	17,582	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,214	(6,632)
									1,400	102	641	5,000	1,700	8		0.72	661	8,500	202		
2019	79.014	59%	32,355	700	10,000	2,069	4,300	16,686	13.2 3,600	2.6	3,500	28.3	10.3	0.03 49		0.04	3,400	59.7	3.2 350	24 122	(7.446)
2019	78,914	39%	32,300	700	10,000	2,009	4,300	10,000	1,600	240 96	608	5,000 5,000	3,000 1,900	8		0.68	627	11,000 8,500	192	24,132	(7,446)
									12.7	2.5	4.0	26.7	9.7	0.03		0.04	2.1	57.1	3.2		
2020	80,628	60%	32,251	700	12,000	2,069	5,200	13,683	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,856	(10,174)
									1,800	79 2.5	499	5,000	2,100	6		0.56	514	8,500	157		
2021	82,164	61%	32,044	700	12,000	2,069	6,100	12,575	12.2 3,600	2.5 240	3.9	25.1 5,000	9.1 3,000	0.03 49		0.04	1.9 3,400	54.4 11,000	3.1 350	23,755	(11,179)
2021	32,101	0170	02,011		12,000	2,000	3,133	12,070	2,000	73	458	5,000	2,300	6		0.51	473	8,500	145	20,700	(11,110)
									11.5	2.5	3.7	23.6	8.3	0.03		0.04	1.7	51.8	3.1		
2022	83,741	62%	31,821	700	12,000	2,069	7,000	11,453	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,651	(12,199)
									2,200 10.9	66 2.5	417 3.6	5,000 22.0	2,500	0.03		0.47 0.04	431	8,500 40.1	132 3.0		
2023	85,313	63%	31,566	700	12,000	2,069	7,900	10,297	3,600	2.5	3,500	5,000	7.6 3,000	49		10	1.6 3,400	49.1 11,000	350	23,545	(13,248)
			1			_,,,,,	,,,,,,,]	2,400	59	375	5,000	2,700	5		0.42	387	8,500	118		(13,213)
									10.1	2.4	3.5	20.5	6.7	0.03		0.04	1.5	46.5	3.0		
2024	86,991	64%	31,317	700	12,000	2,069	8,800	9,148	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,440	(14,292)
									2,600 9.3	53 2.4	333 3.4	5,000 18.9	2,900 5.8	0.02		0.37 0.04	344 1.4	8,500 43.8	105 3.0		
2025	88,427	65%	30,949	700	12,000	2,069	8,800	8,781	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	23,406	(14,625)
									2,800	51	320	5,000	3,000	4		0.36	330	8,500	101		
									8.4	2.4	3.3	17.3	4.9	0.02		0.04	1.3	41.2	2.9		

ASSUMPTIONS:

- C -Closure due to exhausted capacity/permit expiration
- E -Expansion may become effective
- L -Does not accept waste from the City of Los Angeles and Orange County
- R -Restricted Wasteshed

^{1.} Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed. LEGEND:

APPENDIX E-4

SCENARIO VIII - FULL UTILIZATION OF OUT-OF-COUNTY DISPOSAL CAPACITY

• Existing In-County Class III Landfills & Transformation Facilities
• Proposed Expansions of In-County Class III Landfills
• Increase In Diversion Rate up to 65% by 2025
• Full Utilization of Out-of-County Disposal Capacity
• Itilization of Alternative Technology Capacity (up to 3.800 tod BY 2025)

•	Full Utilizati	on of Out-o	f-County D	isposal Cap	acity			•	Utilization	of Alternativ	ve Techno	logy Capa	acity (up to 3,8	00 tpd BY 2025)		-	_			
									1	2	3	4	5	6	7	8	9	10	11	Total	
										В	D		IN-COUNT	Y CLASS III LAND	FILLS	В			рΙ		
										R	ĸ				L	ĸ	ĸ		ĸ		
Year	Waste	Diversion	Total	Imports	Exports	Daily	Maximum	Class III	Antelope	Burbank	Calabasas	Chiquita	Lancaster	Pebbly Beach F	Puente Hills	San Clemente	e Scholl	Sunshine	Whittier	Daily	Class III Landfill
	Generation	Rate	Daily	from	to Out-of	Available	Alternative	Landfill	Valley			51quus						City/County		Available	Daily Disposal
	Rate ¹		Disposal	Other	County	Capacity from	Technology	Daily										Combined		Capacity ²	Capacity
			Demand	Counties	Disposal	Transformation	•	Disposal					Maximum Perr	mitted Daily Capaci	ity (tpd-6)					from	Shortfall
					Facilities	Facilities		Demand					Expected Ave	erage Daily Tonnag	e (tpd-6)					Class III	(Reserve)
													Remaining Capac	city at Year's End (I	Million Tons)					Landfills	
	Α (: .1.2)	В	C=A(1-B)	D	E (2.1.2)	F	G	H=C+D-E-F-G												1	J=H-I
2040	(tpd-6)	FF0/	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	4.000	0.40	2.500	F 000	1 700	40	10.000	4.0	2 400	11.000	250	(tpd-6)	(tpd-6)
2010	62,467	55%	28,110	675	6,147	1,728	U	20,910	1,800 462	240 121	3,500 762	5,000 3,461	1,700 723	49 9.7	13,200 5,825	0.86	•	11,000 7,541	350 240	34,620	_
									6.5	2.8	6.0	6.2	13.1	0.06	12.4	0.04		80.8	3.8		
2011	62,813	55%	28,266	700	6,200	2,069	0	20,697	1,800	240	3,500	5,000	1,700	49	13,200	10			350	34,600	(13,903)
2011	02,010	3370	23,233		0,200	2,000	Ü	20,001	457	120	754	3,426	716	10	5,766	0.85			238	0 1,000	(10,000)
									15.1 E	2.8	5.8	5.2	12.9	0.05	8.2	0.04			3.7		
2012	64,625	55%	29,081	700	6,200	2,069	0	21,513	3,600	240	3,500	5,000	1,700	49	13,200	10	•	11,000	350	36,475	(14,962)
		1							475	124	784	3,561	744	10	5,993	0.88		•	247		
0040	00.504	FF0/	00.040	700	7.500	0.000		04.070	14.9	2.8	5.6	4.1	12.6		4.0	0.04			3.6	07.705	(40.000)
2013	66,534	55%	29,940	700	7,500	2,069	0	21,072	3,600	240	3,500	5,000	3,000	49	13,200	10	•	11,000	350	37,735	(16,663)
									466 14.8	122 2.7	768 5.3	3,488 3.0	729 12.3	10 0.05	5,870	0.86 0.04		8,500 73.0	242 3.6		
2014	68,799	55%	30,960	700	10,000	2,069	1,200	18,391	3.600	240	3,500	5 000	3.000	49		10			350	24,288	(5,897)
2011	00,700	0070	00,000	700	10,000	2,000	1,200	10,001	600	106	670	3,044	900	9		0.75		8,500	211	21,200	(0,007)
									14.6	2.7	5.1	2.0	12.1	0.05		0.04		70.4	3.5		
2015	71,182	55%	32,032	700	11,000	2,069	1,200	18,463	3,600	240	3,500	5,000	3,000	49		10	3,400	11,000	350	24,295	(5,832)
									800	107	673	3,000	1,100	9		0.76		8,500	212		
									14.4	2.7	4.9	33.1 I		0.04		0.04			3.4		(2, 1=2)
2016	73,520	56%	32,349	700	12,000	2,069	1,200	17,780	3,600	240	3,500	5,000	3,000	49		10	-	11,000	350	24,232	(6,452)
									1,000	103	648	5,000	1,300	8		0.73		8,500	204		
2017	75,176	57%	32,326	700	13,000	2,069	1,200	16,757	14.0 3,600	2.6 240	4.7 3,500	31.5 5,000	11.3 3,000	0.04 49		0.04		65.0 11,000	3.4 350	24,138	(7,381)
2017	73,170	37 /6	32,320	700	13,000	2,009	1,200	10,737	1,200	97	5,500 611	5,000	1,500	49		0.69	630	8,500	193	24,130	(7,361)
									13.7	2.6	4.5	30.0	10.8	0.04		0.04		62.4	3.3		
2018	77,024	58%	32,350	700	14,000	2,069	2,200	14,782	3,600	240	3,500	5,000	3,000	49		10		11,000	350	23,958	(9,177)
	·		,			·	·	·	1,400	85	539	5,000	1,700	8		0.60			170	·	
									13.2	2.6	4.3	28.4	10.3	0.04		0.04		59.7	3.3		
2019	78,914	59%	32,355	700	15,000	2,069	2,200	13,786	3,600	240	3,500	5,000	3,000	49			3,400	11,000	350	23,867	(10,081)
									1,600	80	502	5,000	1,900	7		0.56		•	158		
2020	80,628	60%	32,251	700	16,000	2,069	2,200	12,683	12.7 3,600	2.6 240	4.2 3,500	26.8	9.7 3,000	0.03		0.04		57.1 11,000	3.2 350	23,765	(11,083)
2020	00,020	00%	32,231	700	10,000	2,009	2,200	12,003	1,800	73	3,300 462	5,000 5,000	2,100	49 7		10 0.52		8,500	146	23,703	(11,003)
									12.2	2.5	4.0	25.3	9.1	0.03		0.04		54.4	3.2		
2021	82,164	61%	32,044	700	17,000	2,069	2,200	11,475	3,600	240	3,500	5,000	3,000	49			3,400		350	23,654	(12,179)
	·		,			·	·	·	2,000	66	418	5,000	2,300	6		0.50		8,500	132		
									11.5	2.5	3.9	23.7	8.3	0.03		0.04	1.9	51.8	3.1		
2022	83,741	62%	31,821	700	19,000	2,069	3,200	8,253	3,600	240	3,500	5,000	3,000	49		10	•	11,000	350	23,378	(15,126)
		1							2,200	48	301	5,000	2,500	4		0.50		8,500	125		
2022	0E 040	620/	24 500	700	10.000	2.000	2 200	7.007	10.9	2.5	3.8	22.2	7.6	0.03		0.04			3.1	22.270	(45.070)
2023	85,313	63%	31,566	700	19,000	2,069	3,200	7,997	3,600 2,400	240	3,500 200	5,000 5,000	3,000 2,700	49		1C	3,400	11,000 8,500	350 125	23,270	(15,273)
		1							2, 4 00 10.1	2.5	3.7	20.6	2,700 6.7	0.03		0.04		46.5	3.0		
2024	86,991	64%	31,317	700	19,000	2,069	3,800	7,148	3,600	240	3,500	5,000	3,000	49			3,400		350	23,269	(16,121)
	,		,,,,,,,		- , -	, , , , , , , ,	- ,	,	2,600	40	200	5,000	2,900	4		0.50			125	- 1— 	
									9.3	2.5	3.7	19.0	5.8	0.03		0.04			3.0		
2025	88,427	65%	30,949	700	19,000	2,069	3,800	6,781	3,600	240	3,500	5,000	3,000	49			3,400		350	23,268	(16,487)
		1							2,800	40	200	5,000	3,000	2		0.50		•	125		
	PTIONS:								8.4	2.5	3.6	17.5	4.9	0.02		0.04	1.5	41.2	3.0		

ASSUMPTIONS:

- 1. Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

 2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed.
- 2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wastesned or Expected Average Daily Tonnage for facilities with a restricted wastesned LEGEND:
 - C -Closure due to exhausted capacity/permit expiration
 - E -Expansion may become effective
 - L -Does not accept waste from the City of Los Angeles and Orange County
 - R -Restricted Wasteshed

APPENDIX E-4

SCENARIO IX - BEST CASE (ALL SOLID WASTE MANAGEMENT OPTIONS CONSIDERED BECOME AVAILABLE)

• Existing In-County Class III Landfills & Transformation Facilities

• Proposed Expansions of In-County Class III

• Maximizing Diversion Rate up to 75% by 2025

•		•			al Capacity			•	•	Alternative		•		3,800 tpd BY 2		g Diversion	•	,			
									1	2	3	4	5	6	7	8	9	10	11	Total	
										P	R		IN-COUN	TY CLASS III LA	ANDFILLS	D	P		P		
										K	K				L	K	K		N		
Year	Waste	Diversion	Total	Imports	Exports	Daily	Maximum	Class III	Antelope	Burbank (Calabasas	Chiquita	Lancaster	Pebbly Beach	Puente Hills	San Clemente	Scholl	Sunshine	Whittier	Daily	Class III Landfill
	Generation	Rate	Daily	from	to Out-of	Available	Alternative	Landfill	Valley									City/County		Available	Daily Disposal
	Rate ¹		Disposal	Other	County	Capacity from	• •	Daily							1: (: 1.0)					Capacity ²	Capacity
			Demand	Counties	Disposal Facilities	Transformation Facilities	Capacity	Disposal Demand						rmitted Daily Ca verage Daily Ton						from Class III	Shortfall (Reserve)
					i aciiilies	i aciiilles		Demand				R		acity at Year's Er						Landfills	(INESEIVE)
	Α	В	C=A(1-B)	D	E	F	G	H=C+D-E-F-G					omaning Gape	<u> </u>	10. (11.11.10.11.10					ı	J=H-I
	(tpd-6)		(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)	(tpd-6)												(tpd-6)	(tpd-6)
2010	62,467	55%	28,110	675	6,147	1,728	0	20,910	1,800	240	3,500	5,000	1,700	49	13,200		3,400	11,000	350	34,620	_
									462 6.5	121 2.8	762 6.0	3,461 6.2	723 13.1	9.7 0.06	5,825 12.4	0.86 0.04		7,541 80.8	240 3.8		
2011	62,813	57%	27,010	700	7,500	2,069	0	18,141	1,800	240	3,500	5,000	1,700	49	13,200	10		11,000	350	34,366	(16,225)
2011	02,010	01 70	27,010	100	7,000	2,000	Ŭ	10,111	401	105	661	3,003	628	8	5,054	0.74	•	8,000	208	01,000	(10,220)
									15.1 E		5.8	5.3	12.9	0.06	8.2	0.04		78.3	3.7		
2012	64,625	59%	26,496	700	7,500	2,069	0	17,628	3,600	240	3,500	5,000	1,700	49	13,200		3,400	11,000	350	36,118	(18,491)
									389	102 2.8	642	2,918	610	0.05	4,911	0.72		8,500 75.7	203		
2013	66,534	61%	25,948	700	7,500	2,069	0	17,080	15.0 3,600	240	5.6 3,500	5,000	12.7 E 3,000	49	13,200	0.04		11,000	3.7 350	37,368	(20,288)
2010	00,001	0170	20,010	100	7,000	2,000	Ŭ	17,000	377	99	622	2,827	591	8	4,758	0.70		8,500	196	01,000	(20,200)
									14.9	2.8	5.4	3.5	12.3	0.05	C	0.04	3.5	73.0	3.6		
2014	68,799	63%	25,456	700	10,000	2,069	1,200	12,887	3,600	240	3,500	5,000	3,000	49		10	•	11,000	350	23,783	(10,896)
									600	74	470	2,133	900	6		0.53	484	8,500	148		
2015	71,182	65%	24,914	700	11,000	2,069	1,200	11,345	14.7 3,600	2.7 240	5.3 3,500	2.8 5,000	12.1 3,000	0.05 49		0.04	3.3	70.4 11,000	3.6 350	23,642	(12,297)
2010	71,102	0070	24,014	100	11,000	2,000	1,200	11,040	800	66	413	3,000	1,100	5		0.46	•	8,500	130	20,042	(12,201)
									14.4	2.7	5.2	33.9	·	0.05		0.04		67.7	3.5		
2016	73,520	67%	24,262	700	12,000	2,069	1,200	9,693	3,600	240	3,500	5,000	3,000	49		10	•	11,000	350	23,504	(13,811)
									1,000	56	353	5,000	1,300	4		0.40	364	8,500	125		
2017	75,176	69%	23,305	700	13,000	2,069	1,200	7,736	14.1 3,600	2.7 240	5.0 3,500	32.3 5,000	11.3 3,000	0.05 49		0.04	3,400	65.0 11,000	3.5 350	23,356	(15,620)
2017	70,170	0070	20,000	700	10,000	2,000	1,200	7,700	1,200	45	282	5,000	1,500	4		0.50	•	8,500	125	20,000	(10,020)
									13.7	2.7	5.0	30.8	10.8	0.04		0.04		62.4	3.4		
2018	77,024	71%	22,337	700	14,000	2,069	2,200	4,768	3,600	240	3,500	5,000	3,000	49		10	•	11,000	350	23,229	(18,461)
									1,400	28 2.7	174	5,000 29.2	1,700 10.3	2		0.50 0.04	300	8,500 59.7	125		
2019	78,914	73%	21,307	700	15,000	2,069	2,200	2,738	13.3 3,600	240	4.9 3,500	5,000	3,000	0.04		10		11,000	3.4 350	23,155	(20,417)
2010	70,011	7070	21,007	700	10,000	2,000	2,200	2,700	1,600	28	100	5,000	1,900	2		0.50	300	8,500	125		(20,117)
									12.8	2.7	4.9	27.7	9.7	0.04		0.04	2.8	57.1	3.4		
2020	80,628	75%	20,157	700	16,000	2,069	2,200	588	3,600	240	3,500	5,000	3,000	49		10	•	11,000	350	23,255	(22,667)
									1,800 12.2	28 2.6	200 4.8	5,000 26.1	2,100 9.1	0.04		0.50 0.04	300 2.7	8,500 54.4	125 3.3		
2021	82,164	75%	20,541	700	16,000	2,069	2,200	972	3,600	240	3,500	5,000	3,000	49		10		11,000	350	23,258	(22,285)
2021	02,101	7.070	20,011	100	. 5,555	2,000	2,200	0.2	2,000	30	200	5,000	2,300	2		0.50	300	8,500	125	20,200	(22,233)
									11.6	2.6	4.7	24.5	8.3	0.04		0.04	2.6	51.8	3.3		
2022	83,741	75%	20,935	700	16,000	2,069	3,200	367	3,600	240	3,500	5,000	3,000	49		10	•	11,000	350	23,258	(22,891)
									2,200	30	200	5,000	2,500 7.6	2		0.50	300	8,500	125		
2023	85,313	75%	21,328	700	16,000	2,069	3,200	760	10.9 3,600	2.6 240	4.7 3,500	23.0 5,000	3,000	0.04 49		0.04		49.1 11,000	3.2 350	23,258	(22,498)
_0_0	33,313	. 575			. 5,555	2,300	0,200	. 33	2,400	30	200	5,000	2,700	2		0.50	300	8,500	125	20,200	(==, 100)
									10.2	2.6	4.6	21.4	6.7	0.04		0.04	2.4	46.5	3.2		
2024	86,991	75%	21,748	700	16,000	2,069	3,800	579	3,600	240	3,500	5,000	3,000	49		10	,	11,000	350	23,258	(22,678)
									2,600	30	200	5,000	2,900	2		0.50	300	8,500	125		
2025	88,427	75%	22,107	700	16,000	2,069	3,800	938	9.4 3,600	2.6 240	4.6 3,500	19.9 5,000	5.8 3,000	0.04		0.04	3,400	43.8 11,000	3.2		(22,319)
_5_5	55, 127	. 576	,,		. 5,555	_,555	0,000		2,800	30	200	5,000	3,000	2		0.50		8,500	125	20,200	(==,010)
									8.5	2.6	4.5	18.3	[^] 4.9	0.04		0.04			3.1		
ASSUMI	PTIONS:																				

ASSUMPTIONS:

- 1. Waste Generation is estimated using the Waste Board's Adjustment Methodology, utilizing population projection, employment and real taxable sales projections from UCLA's Longterm Forecast, August 2011.

 2. Daily Available Capacity, in blue text, is based on Maximum Permitted Daily Capacity for facilities without a restricted wasteshed or Expected Average Daily Tonnage for facilities with a restricted wasteshed. LEGEND:
 - C -Closure due to exhausted capacity/permit expiration
 - E -Expansion may become effective
 - -Does not accept waste from the City of Los Angeles and Orange County
 - R -Restricted Wasteshed

Appendix E-5 Transfer and Processing Facilities

Permitted Large Volume Solid Waste Transfer/Processing Facilities in Los Angeles County and Type of Operation in 2010

Transfer and Processing Stations

	Facility Name	Location Address	Permitted Capacity (tpd)	Avg. Daily Tonnage (tpd)
1	American Remedial Technologies	2600 East Imperial Hwy Lynwood, 90262	962	n/a
2	American Waste Transfer Station	1449 West Rosecrans Avenue, Gardena, 90247	4,032	1,567
3	Angelus Western Paper Fibers, Inc.	2474 Porter Street, Los Angeles, 90021	700	650
4	Bel-Art Waste Transfer Station	2501 East 68th Street Long Beach, 90805	1,500	1,084
5	Bradley East Transfer Station	9227 Tujunga Avenue, Sun Valley, 91352	1,500	n/a
6	Carson Transfer Station	321 West Francisco Street, Carson, 90745	5,300	37
7	Central LA Recycling & Transfer Station	2201 Washington Boulevard, Los Angeles, 90034	5,500	996
8	City of Inglewood Transfer Station	222 West Beach Avenue, Inglewood, CA 90302	100	25
9	City of Lancaster Maintenance Yard	46008 North 7th Street West, Lancaster, CA 93534	100	15
10	City of Santa Monica Transfer Station	2500 Michigan Avenue, Santa Monica, 90404	400	232
11	Compton Recycling & Transfer Station (Allied/BFI Waste Systems)	2509 West Rosecrans Avenue, Compton, 90220	2,160	595
12	Culver City Transfer/Recycling Station	9255 West Jefferson Boulevard, Culver City, 90232	500	180
13	East Street Maintenance District Yard	452 San Fernando Road, Los Angeles, 90065	459	64
14	Granada Hills Street MDY	10210 Etiwanda Avenue, Northridge, 91325	459	43
15	Innovative Waste Control	4133 Bandini Boulevard, Vernon, 90023	1,250	922
16	Mission Recycling/West Coast Recycling	1326 East Ninth Street, Pomona, 91766	300	n/a
17	Mission Recycling/West Coast Recycling	1341 East Mission Boulevard, Pomona, 91766	200	n/a
18	Mission Road Recycling & Transfer Station	840 South Mission Road, Los Angeles, 90033	1,785	856
19	Paramount Resource Recycling Facility	7230 Petterson Lane, Paramount, 90723	2,450	420
20	Pomona Municipal Direct Transfer Facility	1730 East First Street, Pomona, 91766	150	150
21	South Gate Transfer Station	9530 South Garfield Avenue, South Gate, 90280	1,000	372
22	Southern Cal. Disposal Co. R. & TS	1908 Frank Street, Santa Monica, 90404	2,112	370
23	Southwest Street MDY	5860 South Wilton Place, Los Angeles, 90047	459	76
24	Van Nuys Street MDY	15145 Oxnard Street, Van Nuys, 91411	225	17
25	Western Distric Satellite Yard	6000 West Jefferson Boulevard, Los Angeles, 90016	149	n/a
		Total	33,752	8,671

Material Recovery Facility (Dirty)

	Facility Name	Location Address	Permitted Capacity (tpd)	Avg. Daily Tonnage (tpd)
1	Athens Services	14048 East Valley Boulevard, Industry, 91746	5,000	2,664
2	Athens Sun Valley MRF	11121 Pendleton Street, Sun Valley, 91352	1,500	174
3	California Waste Services, LLC	621 West 152nd Street, Gardena, 90247	1,000	210
4	City Terrace Recycling Transfer Station	1511-1525 Fishburn Avenue, City Terrace, 90063	700	280
5	Community Recycling & Resource Recovery, Inc.	9147 De Garmo Avenue, Sun Valley, 91352	1,700	41
6	Downey Area Recycling & Transfer	9770 Washburn Road, Downey, 90241	5,000	493
7	East Los Angeles Recycling And Transfer	1512 North Bonnie Beach Place, City Terrace, 90063	700	520
8	Falcon Refuse Center, Inc.	3031 East "I" Street, Wilmington, 90744	3,500	179
9	Grand Central Recycling & Transfer Station	999 Hatcher Boulevard, Industry, 91744	5,000	426
10	Puente Hills Materials Recovery Facility	2808 Workman Mill Road, Whittier, 90601	4,400	381
11	Waste Management South Gate Transfer Station	4489 Ardine Street, South Gate, 90280	2,000	392
12	Waste Resource Recovery	357 West Compton Boulevard, Gardena, 90248	500	244
	·	Total	31,000	6,004

Material Recovery Facility (Clean)

	Facility Name	Location Address	Permitted Capacity (tpd)	Avg. Daily Tonnage (tpd)
1	Allan Company Baldwin Park	14604-14618 Arrow Highway, Baldwin Park, 91706	750	51
2	City Fibers – West Valley Plant	16714 Schoenborn Street, Los Angeles, 91343	350	n/a
3	City Fibers - LA Plant No. 2	2545 East 25th Street Los Angeles, CA 90058	300	n/a
4	Los Angeles Express Materials Rec. Fac.	6625 Stanford Avenue, Los Angeles, CA 90001	207	142
5	Pico Rivera MRF	8405 Loch Lomand Drive, Pico Rivera, CA 91660	327	159
6	Sun Valley Paper Stock MRF and TS	8701 North San Fernando Road, Sun Valley, 91352	1,250	300
		Total	3,184	652

Construction and Demolition/Processing

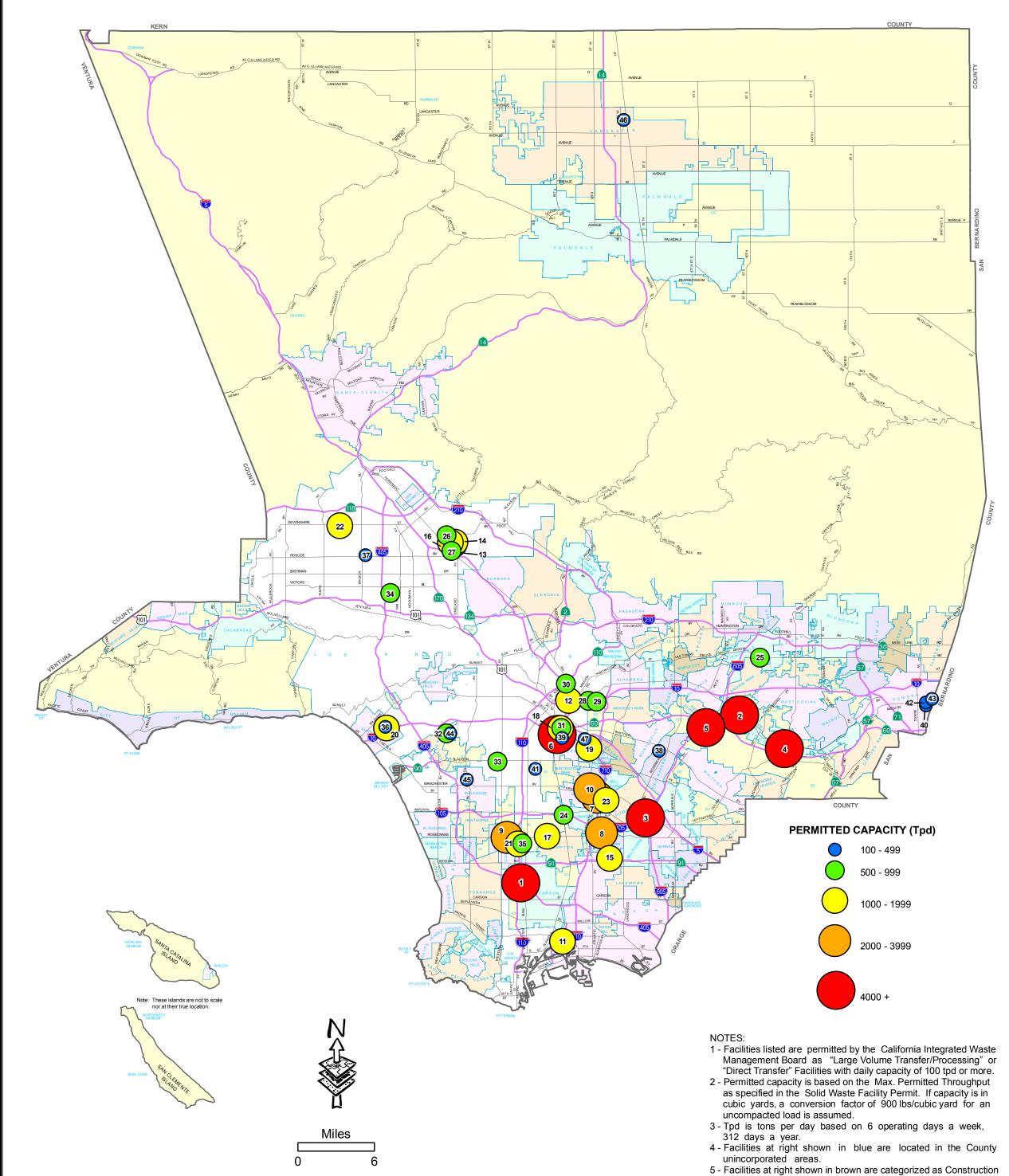
	Facility Name	Location Address	Permitted Capacity (tpd)	Avg. Daily Tonnage (tpd)
1	Construction and Demolition Recycling	9309 Rayo Avenue, South Gate 90280	3,000	n/a
2	Direct Disposal C & D Recycling	3720 Noakes Street, Los Angeles, 90023	100	37
3	Looney Bins/East Valley Diversion	11616 Sheldon Street, Sun Valley, 91352	750	400
4	Looney Bins/Downtown Diversion	2424 Olympic Boulevard, Los Angeles, 90021	1,500	444
		Total	5,350	918

Composting Facility / Landfill

	Facility Name	Location Address	Permitted Capacity (tpd)	Avg. Daily Tonnage (tpd)
1	Agromin Premium Soil Products	Potrero Canyon Road, Newhall, 91381	200	n/a
2	Griffith Park Composting Facility	5400 Griffith Park Drive, Los Angeles, 90027	222	16
3	Pebbly Beach (Avalon) Disposal Site	1 Dump Road Avalon, 90704	49	17
		Total	471	33

Notes: 1. Facilities listed are permitted by the California Integrated Waste Management Board as "Large Volume Transfer/Processing" or "Direct Transfer" Facilities with daily capacity of at least 100 tpd.

- 2. Permitted capacity is based on the Max. Permitted Throughput as specified in the Solid Waste Facility Permit. If capacity is in cubic yards, a conversion factor of 900 lbs/cubic yard for an uncompacted load is assumed.
- 3. Tpd is tons per day based on 6 operating days a week, 312 days a year.





Permitted Large Volume Solid Waste Transfer and Processing Facilities in Los Angeles County in 2010



	= = : g = : = = = = :	DEDMITTED
NO	FACILITY NAME AND ADDRESS	PERMITTED CAPACITY (Tpd)
	Carson Transfer Station & Materials Recovery Facility 321 West Francisco Street, Carson, 90745	5,300
2	Athens Services 14048 East Valley Boulevard, Industry, 91746	5,000
3	Downey Area Recycling & Transfer 9770 Washburn Road, Downey, 90241	5,000
4	Grand Central Recycling & Transfer Station 999 Hatcher Boulevard, City of Industry, 91744	5,000
5	Puente Hills Materials Recovery Facility	4,400
6	2808 Workman Mill Road, Whittier, 90601 Central LA Recycling & Transfer Station	4,025
7	2201 Washington Boulevard, Los Angeles, 90034 Construction and Demolition Recycling	3,000
8	9309 Rayo Avenue, South Gate, 90280 Paramount Resource Recycling Facility	2,450
	7230 Petterson Lane, Paramount, 90723 American Waste Transfer Station	2,225
	1449 West Rosecrans Avenue, Gardena, 90247	2,000
	Waste Management South Gate Transfer 4489 Ardine Street, South Gate, 90280	,
	Falcon Refuse Center, Inc. (Allied/BFI Waste Systems, Falcon) 3031 East "I" Street, Wilmington, 90744	1,850
12	Mission Road Recycling & Transfer Station 840 South Mission Road, Los Angeles, 90033	1,785
13	Community Recycling & Resource Recovery, Inc. 9147 De Garmo Avenue, Sun Valley, 91352	1,700
14	Athens Sun Valley Materials Recycling & Transfer Station 11121 Pendleton Street, Sun Valley, 91352	1,500
15	Bel-Art Waste Transfer Station	1,500
16	2501 East 68th Street, Long Beach, 90805 Bradley East Transfer Station	1,500
17	9227 Tujunga Avenue, Sun Valley, 91352 Compton Recycling & Transfer Station (Allied/BFI Waste Systems, Compton)	1,500
18	2509 West Rosecrans Avenue, Compton, 90220 Looney Bins/Downtown Diversion	1,500
	2424 Olympic Boulevard, Los Angeles, 90021 Innovative Waste Control	1,250
	4133 Bandini Boulevard, Vernon, 90023 Southern California Disposal Company Recycling & Transfer Station	1,056
	1908 Frank Street, Santa Monica, 90404	
	California Waste Services 621 West 152nd Street, Gardena, 90247	1,000
22	Granada Hills Street Maintenance District Yard 10210 Etiwanda Avenue, Northridge, 91325	1,000
23	South Gate Transfer Station 9530 South Garfield Avenue, South Gate, 90280	1,000
24	American Remedial Technologies 2600 East Imperial Hwy Lynwood, 90262	962
25	Allan Company Baldwin Park 14604-14618 Arrow Highway, Baldwin Park, 91706	750
26	Looney Bins/East Valley Diversion	750
27	11616 Sheldon Street, Sun Valley, 91352 Sun Valley Paper Stock Materials Recovery Facility & Transfer Station	750
28	8701 North San Fernando Road, Sun Valley, 91352 City Terrace Recycling Transfer Station	700
29	1511-1525 Fishburn Avenue, City Terrace, 90063 East Los Angeles Recycling And Transfer	700
30	1512 North Bonnie Beach Place, City Terrace, 90063 East Street Maintenance District Yard	700
	452 San Fernando Road, Los Angeles, 90065 Angelus Western Paper Fibers, Inc.	650
	2474 Porter Street, Los Angeles, 90021	
	Culver City Transfer/Recycling Station 9255 West Jefferson Boulevard, Culver City, 90232	500
	Southwest Street Maintenance District Yard 5860 South Wilton Place, Los Angeles, 90047	500
34	Van Nuys Street Maintenance District Yard 15145 Oxnard Street, Van Nuys, 91411	500
35	Waste Resource Recovery 357 West Compton Boulevard, Gardena, 90248	500
36	Santa Monica Resource Recovery Center 2500 Michigan Avenue, Santa Monica, 90404	400
37	City Fibers - West Valley Plant 16714 Schoenborn Street, Los Angeles, 91343	350
38	Pico Rivera MRF	327
39	8405 Loch Lomand Drive, Pico Rivera, 91660 City Fibers - LA Plant #2	300
40	2545 East 25th Street, Los Angeles, 90058 Mission Recycling/West Coast Recycling	300
41	1326 East Ninth Street, Pomona, 91766 Los Angeles Express Materials Rec. Fac.	240
	6625 Stanford Avenue, Los Angeles, 90001 Mission Recycling/West Coast Recycling	200
	1341 East Mission Boulevard, Pomona, 91766	150
	Pomona Municipal Direct Transfer Facility 1730 East First Street, Pomona, 91766	
	Western District Satellite Yard 6000 West Jefferson Boulevard, Los Angeles, 90016	149
	City of Inglewood Transfer Station 222 West Beach Avenue, Inglewood, 90302	100
46	City of Lancaster Maintenance Yard 46008 North 7th Street West, Lancaster, 93534	100
47	Direct Disposal C & D Recycling 3720 Noakes Street, Los Angeles, 90023	100

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and Demolition/Processing facilities.

2010 Annual Report Los Angeles County Countywide Integrated Waste Management Plan
Appendix E-6 Map of Disposal by Jurisdiction of Origin



WASTE DISPOSAL BY JURISDICTION OF ORIGIN AT PERMITTED MUNICIPAL SOLID WASTE FACILITIES IN LOS ANGELES COUNTY 2010



